

LOCHHRA EXECUTIVE SUMMARY

September 2014

- For September 2014, WV WORKS cases statewide increased to 8,812, down 36 cases compared to August 2014's 8,848 cases.
- Adult WV WORKS cases statewide for September 2014 are 3,890, down 39 cases compared to August 2014's 3,929 cases.
- Child-only cases statewide for September 2014 are 4,922, up 3 cases compared to August 2014's 4,919 cases.
- Total support service payments for September 2014 totaled \$466,092, up \$9,032 from August 2014's \$457,060.
- From December 1st, 2001 through September 30th, 2014, 3,053 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,801 customers requested an extension of benefits up to an additional 6-month period; 763 of which were approved (for a 42.4% approval rate).

**WV WORKS Caseload
September 2014**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	61	54	51	50	47	47	44	49	42			
Berkeley (02)	493	503	489	499	520	517	518	516	500			
Boone (03)	168	165	160	172	176	169	168	166	176			
Braxton (04)	97	92	95	89	85	75	64	64	69			
Brooke (05)	55	59	59	53	57	57	56	65	64			
Cabell (06)	748	757	723	690	664	654	664	676	642			
Calhoun (07)	35	36	30	32	35	37	39	41	37			
Clay (08)	66	68	57	55	54	53	52	50	45			
Doddridge (09)	31	29	29	27	27	28	26	28	30			
Fayette (10)	263	254	245	250	256	259	240	238	247			
Gilmer (11)	15	18	20	23	20	20	17	19	18			
Grant (12)	32	34	33	34	38	34	32	32	32			
Greenbrier (13)	106	102	108	108	117	111	107	115	108			
Hampshire (14)	105	105	103	100	103	100	95	95	100			
Hancock (15)	131	127	124	121	124	126	125	126	123			
Hardy (16)	54	53	52	47	46	56	55	51	47			
Harrison (17)	210	207	194	194	184	182	185	193	183			

**WV WORKS Caseload
September 2014**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	216	217	216	214	217	201	190	179	175			
Jefferson (19)	160	162	160	158	157	161	154	159	158			
Kanawha (20)	1,268	1,264	1,253	1,204	1,204	1,181	1,178	1,202	1,210			
Lewis (21)	76	73	69	72	76	76	77	80	79			
Lincoln (22)	188	189	188	191	187	182	180	185	191			
Logan (23)	292	289	294	285	297	292	286	280	280			
Marion (24)	129	123	120	118	115	116	112	118	114			
Marshall (25)	130	135	135	137	129	127	131	128	126			
Mason (26)	209	195	201	195	192	185	180	189	188			
Mercer (27)	696	692	665	668	651	634	642	644	666			
Mineral (28)	93	90	95	89	92	90	86	82	81			
Mingo (29)	260	254	241	243	236	243	254	256	255			
Monongalia (30)	174	164	162	158	158	158	157	164	160			
Monroe (31)	30	29	30	31	29	31	27	29	34			
Morgan (32)	68	68	64	63	70	70	76	69	65			
McDowell (33)	353	351	348	348	344	346	338	349	346			
Nicholas (34)	167	165	163	171	161	154	149	156	150			

**WV WORKS Caseload
September 2014**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	134	128	128	121	120	113	116	106	116			
Pendleton (36)	6	7	7	6	9	11	10	11	10			
Pleasants (37)	23	24	23	23	22	21	22	24	24			
Pocahontas (38)	34	32	33	34	34	32	32	29	32			
Preston (39)	60	58	59	60	57	57	58	54	56			
Putnam (40)	171	168	168	165	166	153	159	153	150			
Raleigh (41)	298	290	279	262	264	257	243	253	262			
Randolph (42)	55	58	57	52	49	54	50	49	43			
Ritchie (43)	30	30	26	27	25	28	28	31	26			
Roane (44)	71	64	61	62	62	61	59	63	62			
Summers (45)	109	110	111	106	113	116	121	120	117			
Taylor (46)	80	79	74	72	76	80	84	78	79			
Tucker (47)	10	9	9	9	9	11	10	13	13			
Tyler (48)	38	41	39	39	36	40	37	35	34			
Upshur (49)	63	62	55	58	57	56	55	52	53			
Wayne (50)	272	273	275	278	283	290	287	288	288			
Webster (51)	104	102	104	110	100	95	93	92	103			

**WV WORKS Caseload
September 2014**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	92	93	92	102	99	96	95	90	96			
Wirt (53)	42	43	44	45	40	41	43	43	39			
Wood (54)	323	327	326	322	337	335	339	327	323			
Wyoming (55)	162	153	157	156	157	155	147	144	145			
TOTAL	9,356	9,274	9,103	8,998	8,983	8,874	8,792	8,848	8,812			

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**Characteristics of the
Current WV WORKS Caseload**

September 2014

- √ 4,922 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 148 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 105 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 2,117 Cases receiving Medicaid but not SNAP.
- √ 44 Cases receiving SNAP but adults not receiving Medicaid.
- √ 1,110 Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts September 2014

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$4,627.97	\$1,943.34	47	\$139.82	\$6,571.31
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$826.83	\$0.00	12	\$68.90	\$826.83
Commercial Drivers License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$315.50	\$0.00	7	\$45.07	\$315.50
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime	\$500.00	\$0.00	1	\$500.00	\$500.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$6,967.56	\$0.00	13	\$535.97	\$6,967.56
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$1,500.00	\$0.00	15	\$100.00	\$1,500.00

Support Services Payments: Types and Amounts September 2014

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$51,785.00	\$0.00	1,036	\$49.99	\$51,785.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$0.00	\$125.00	1	\$125.00	\$125.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$4,273.68	\$1,700.00	7	\$853.38	\$5,973.68
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$15,550.00	\$10,450.00	86	\$302.33	\$26,000.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$3,108.13	\$0.00	11	\$282.56	\$3,108.13
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$233,106.01	\$76,295.71	2,175	\$142.25	\$309,401.72
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$19,006.26	\$3,779.37	85	\$268.07	\$22,785.63
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	\$25,515.30	\$3,216.79	53	\$542.11	\$28,732.09
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,500.00	\$0.00	6	\$250.00	1,500.00
TOTALS	\$368,582.24	\$97,510.21	3,555	\$131.11	\$466,092.45

**Length of Time on Assistance
September 2014**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	3,890

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14	11	1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		171		103										

Total 60-Month TANF Closures from December 2001 through September 2014 = 3,053

60-Month TANF Limit Extension Report for September 2014:

Number of requests for extension received to date: 1,801

Number of request approved to date: 763

Of the 763 cases approved through September 2014 for extension, 539 were for 6 months, and 224 were for periods of 1-5 months.

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