

## **LOCHHRA EXECUTIVE SUMMARY**

### **June 2012**

- For June 2012, WV WORKS cases statewide increased to 10,555, down 186 cases compared to May's 2012's 10,741 cases.
- Adult WV WORKS cases statewide for June 2012 are 5,589, down 146 cases compared to May's 5,735.
- Child-only cases stateside for June 2012 are 4,966, down 40 cases compared to May's 5,006 cases.
- Total support service payments for June 2012 totaled \$1,318,306, down \$116,825 from May's \$1,435,131.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since the February 2012, due to program changes.
- From December 1, 2001 through June 30, 2012, 2,666 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,627 customers requested an extension of benefits up to an additional 6-month period; 663 of which were approved (for a 40.7% approval rate).

**WV WORKS Caseload  
June 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	71	67	67	69	72	66						
<b>Berkeley (02)</b>	704	698	672	693	708	687						
<b>Boone (03)</b>	185	179	178	181	176	167						
<b>Braxton (04)</b>	110	105	104	107	104	107						
<b>Brooke (05)</b>	82	85	81	83	74	76						
<b>Cabell (06)</b>	931	896	870	901	941	944						
<b>Calhoun (07)</b>	49	48	47	48	50	48						
<b>Clay (08)</b>	52	52	49	51	56	55						
<b>Doddridge (09)</b>	35	31	32	33	31	31						
<b>Fayette (10)</b>	224	226	221	224	219	212						
<b>Gilmer (11)</b>	16	16	19	17	16	16						
<b>Grant (12)</b>	46	46	43	45	45	46						
<b>Greenbrier (13)</b>	93	96	92	94	101	110						
<b>Hampshire (14)</b>	119	115	115	117	120	118						
<b>Hancock (15)</b>	171	168	168	169	176	167						
<b>Hardy (16)</b>	61	60	59	60	62	58						
<b>Harrison (17)</b>	259	254	247	254	252	241						

**WV WORKS Caseload  
June 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	248	235	237	241	241	238						
<b>Jefferson (19)</b>	190	189	186	189	174	183						
<b>Kanawha (20)</b>	1,558	1,502	1,454	1,508	1,576	1,543						
<b>Lewis (21)</b>	68	71	70	70	75	71						
<b>Lincoln (22)</b>	202	197	191	197	193	198						
<b>Logan (23)</b>	276	270	274	274	283	283						
<b>Marion (24)</b>	124	123	117	122	118	131						
<b>Marshall (25)</b>	217	208	207	211	209	197						
<b>Mason (26)</b>	254	240	227	241	243	234						
<b>Mercer (27)</b>	757	728	714	735	745	729						
<b>Mineral (28)</b>	120	114	110	115	108	104						
<b>Mingo (29)</b>	312	306	305	308	311	301						
<b>Monongalia (30)</b>	202	197	181	194	187	187						
<b>Monroe (31)</b>	26	26	24	25	25	25						
<b>Morgan (32)</b>	105	104	107	106	114	108						
<b>McDowell (33)</b>	346	336	330	338	335	330						
<b>Nicholas (34)</b>	229	230	210	224	209	195						

**WV WORKS Caseload  
June 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	157	159	146	154	164	165						
<b>Pendleton (36)</b>	17	14	18	16	21	17						
<b>Pleasants (37)</b>	23	25	24	24	22	23						
<b>Pocahontas (38)</b>	37	33	33	34	38	35						
<b>Preston (39)</b>	78	82	81	81	73	72						
<b>Putnam (40)</b>	157	149	142	150	145	144						
<b>Raleigh (41)</b>	346	339	333	340	370	368						
<b>Randolph (42)</b>	51	52	49	51	50	51						
<b>Ritchie (43)</b>	44	47	45	45	44	42						
<b>Roane (44)</b>	75	71	73	73	84	80						
<b>Summers (45)</b>	105	109	107	107	99	91						
<b>Taylor (46)</b>	96	92	87	92	94	90						
<b>Tucker (47)</b>	7	9	9	8	10	10						
<b>Tyler (48)</b>	42	43	46	44	45	44						
<b>Upshur (49)</b>	66	63	60	63	65	65						
<b>Wayne (50)</b>	325	327	318	324	308	297						
<b>Webster (51)</b>	105	109	104	106	111	109						

**WV WORKS Caseload  
June 2012**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	103	97	101	101	103	94						
<b>Wirt (53)</b>	38	36	38	37	41	46						
<b>Wood (54)</b>	344	337	316	333	325	327						
<b>Wyoming (55)</b>	171	172	164	169	180	179						
<b>TOTAL</b>	<b>10,829</b>	<b>10,583</b>	<b>10,302</b>	<b>10,597</b>	<b>10,741</b>	<b>10,555</b>						

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## **Characteristics of the Current WV WORKS Caseload**

**June 2012**

- √ **4,966** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
  
- √ **21** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
  
- √ **185** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
  
- √ **1,772** Cases receiving Medicaid but not SNAP.
  
- √ **79** Cases receiving SNAP but adults not receiving Medicaid.
  
- √ **1,386** Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts June 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$7,317.56	\$2,234.95	58	\$164.70	\$9,552.51
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,765.56	\$209.35	24	\$82.29	\$1,974.91
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$116.25	1	\$116.25	\$116.25
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$600.00	\$724.50	3	\$441.50	\$1,324.50
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$63.00	\$0.00	2	\$31.50	\$63.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$175.26	\$500.00	3	\$225.09	\$675.26
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employment Subsidy Program:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$351,814.87	\$0.00	291	\$1,208.99	\$351,814.87
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$49,114.90	\$14,636.78	110	\$579.56	\$63,751.68
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$8,000.00	\$0.00	16	\$500.00	\$8,000.00

## Support Services Payments: Types and Amounts June 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	<b>\$69,762.00</b>	<b>\$0.00</b>	<b>1,396</b>	<b>\$49.97</b>	<b>\$69,762.00</b>
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	<b>\$1,120.00</b>	<b>\$110.00</b>	<b>5</b>	<b>\$246.00</b>	<b>\$1,230.00</b>
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	<b>\$7,677.00</b>	<b>\$684.02</b>	<b>5</b>	<b>\$1,672.20</b>	<b>\$8,361.02</b>
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	<b>\$27,050.00</b>	<b>\$41,260.60</b>	<b>231</b>	<b>\$295.72</b>	<b>\$68,310.60</b>
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	<b>\$2,805.56</b>	<b>\$1,530.33</b>	<b>12</b>	<b>\$361.32</b>	<b>\$4,335.89</b>
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	<b>\$488,617.32</b>	<b>\$170,825.60</b>	<b>3,140</b>	<b>\$210.01</b>	<b>\$659,442.92</b>
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	<b>\$23,228.51</b>	<b>\$4,137.88</b>	<b>101</b>	<b>\$270.95</b>	<b>\$27,366.39</b>
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	<b>\$31,121.13</b>	<b>\$3,103.18</b>	<b>70</b>	<b>\$488.92</b>	<b>\$34,224.31</b>
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	<b>\$7,000.00</b>	<b>\$1,000.00</b>	<b>16</b>	<b>\$500.00</b>	<b>\$8,000.00</b>
<b>TOTALS</b>	<b>\$1,077,232.67</b>	<b>\$241,073.44</b>	<b>5,484</b>	<b>\$240.39</b>	<b>\$1,318,306.11</b>



**Length of Time on Assistance  
June 2012**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>5,589</b>

**Doesn't include the child-only cases.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>88</b>														

Total 60-Month TANF Closures from December 2001 through June 2012 = 2,666

60-Month TANF Limit Extension Report for June 2012:

Number of requests for extension received to date: 1,627

Number of request approved to date: 663

Of the 663 cases approved through June 2012 for extension, 489 were for 6 months, and 174 were for periods of 1-5 months.

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