

LOCHHRA EXECUTIVE SUMMARY

December 2011

- For December 2011, WV WORKS cases statewide increased to 11,041, down 72 cases compared to November 2011's 11,113 cases.
- Adult WV WORKS cases statewide for December 2011 are 6,085, down 70 cases compared to November's 6,155.
- Child-only cases stateside for December 2011 are 4,956, down 2 cases compared to November's 4,958 cases.
- Total support service payments for December 2011 totaled \$1,294,922, up \$112,879 from November's \$1,182,043.
- The number of adult cases receiving WV WORKS for less than 12 months is 38.4% (2,335 out of 6,085 cases), which is lower than November's 39.2% rate.
- From December 1, 2001 through December 31, 2011, 2,578 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,585 customers requested an extension of benefits up to an additional 6-month period; 630 of which were approved (for a 39.7% approval rate).

**WV WORKS Caseload
December 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	77	76	69	70	78	77	76	81	82	77	83	81
Berkeley (02)	800	797	810	801	788	776	762	792	801	790	777	739
Boone (03)	234	215	219	209	197	194	193	190	195	206	203	204
Braxton (04)	108	106	107	101	102	107	104	109	114	113	111	112
Brooke (05)	97	93	92	92	92	80	79	81	79	80	82	79
Cabell (06)	1,073	1,069	1,045	1,024	1,009	983	971	988	996	965	951	937
Calhoun (07)	59	61	62	55	54	56	55	52	50	50	50	53
Clay (08)	63	57	48	50	58	57	61	59	58	56	57	57
Doddridge (09)	45	40	40	36	32	36	33	32	35	34	34	33
Fayette (10)	237	220	219	215	217	201	209	215	225	224	221	223
Gilmer (11)	27	26	23	22	19	18	16	17	16	15	15	17
Grant (12)	46	42	41	41	42	42	39	44	42	43	45	44
Greenbrier (13)	118	119	125	118	114	110	103	105	103	107	100	95
Hampshire (14)	107	108	110	110	120	118	109	116	120	124	123	123
Hancock (15)	214	202	203	199	185	184	195	190	197	187	184	180
Hardy (16)	76	67	69	74	76	71	77	72	73	68	62	64
Harrison (17)	334	316	314	315	315	314	306	314	300	279	268	251

**WV WORKS Caseload
December 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	261	257	262	243	231	230	223	238	247	259	250	252
Jefferson (19)	230	235	226	213	226	211	200	206	207	198	190	195
Kanawha (20)	1,641	1,623	1,596	1,613	1,598	1,561	1,519	1,625	1,662	1,669	1,621	1,605
Lewis (21)	82	81	76	65	64	66	73	74	77	72	77	67
Lincoln (22)	189	182	183	181	186	182	186	194	202	198	195	206
Logan (23)	382	366	366	359	358	323	325	309	302	291	279	273
Marion (24)	125	114	112	115	124	124	120	134	139	131	136	133
Marshall (25)	246	228	230	226	227	218	217	225	226	222	213	214
Mason (26)	225	224	225	222	221	213	221	231	244	241	240	248
Mercer (27)	680	674	682	697	695	685	695	757	763	748	746	756
Mineral (28)	130	124	119	122	129	124	116	120	126	125	119	126
Mingo (29)	343	334	340	326	323	314	307	312	331	316	312	315
Monongalia (30)	212	215	211	205	196	196	191	205	204	202	205	202
Monroe (31)	48	43	43	41	41	40	40	35	30	31	29	27
Morgan (32)	128	134	142	135	130	124	117	115	121	115	105	104
McDowell (33)	373	358	357	343	339	348	345	358	362	364	363	359
Nicholas (34)	240	236	230	227	238	233	219	226	218	229	229	230

**WV WORKS Caseload
December 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	201	186	191	179	186	177	177	172	166	170	172	171
Pendleton (36)	20	19	17	14	16	18	20	24	22	22	18	16
Pleasants (37)	35	33	35	30	29	27	26	23	21	21	22	25
Pocahontas (38)	47	43	46	48	48	46	44	40	38	37	37	35
Preston (39)	95	86	88	99	110	113	104	104	101	89	75	80
Putnam (40)	159	157	159	150	154	154	148	158	157	156	161	162
Raleigh (41)	432	421	424	419	418	400	386	377	372	358	372	368
Randolph (42)	70	65	61	61	60	53	51	56	61	59	55	52
Ritchie (43)	62	61	64	61	64	67	65	65	62	57	50	48
Roane (44)	102	94	95	95	95	86	78	84	75	82	87	81
Summers (45)	109	109	105	101	105	103	99	100	98	96	98	106
Taylor (46)	78	76	81	86	87	89	86	96	95	100	96	102
Tucker (47)	13	14	12	12	11	11	10	10	11	7	7	8
Tyler (48)	55	52	55	57	52	47	45	46	44	48	45	42
Upshur (49)	68	64	69	75	67	61	59	64	64	69	63	65
Wayne (50)	407	386	379	364	371	352	322	322	314	317	326	328
Webster (51)	125	129	124	113	110	113	109	104	106	101	103	103

**WV WORKS Caseload
December 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	113	112	118	110	110	103	105	106	105	110	109	111
Wirt (53)	44	39	36	35	40	38	39	39	40	40	40	39
Wood (54)	356	348	340	354	361	345	334	347	342	339	323	325
Wyoming (55)	185	180	182	184	188	186	188	191	181	176	179	170
TOTAL	12,026	11,716	11,677	11,512	11,506	11,205	10,997	11,349	11,422	11,283	11,113	11,041

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Characteristics of the Current WV WORKS Caseload

December 2011

- √ **4,956** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **100** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **194** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,751** Cases receiving Medicaid but not SNAP.
- √ **34** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,484** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts
December 2011**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$12,056.36	\$2,065.15	87	\$162.32	\$14,121.51
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$2,646.98	\$236.17	31	\$93.00	\$2,883.15
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$30.00	1	\$30.00	\$30.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$835.00	\$0.00	4	\$208.75	\$835.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$36.75	\$0.00	1	\$36.75	\$36.75
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$1,190.43	\$0.00	5	\$238.09	\$1,190.43
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$299.86	\$0.00	2	\$149.93	\$299.86
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$98,530.47	\$0.00	98	\$1,005.41	\$98,530.47
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$86,288.08	\$18,124.38	180	\$580.07	\$104,412.46
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$18,000.00	\$500.00	37	\$500.00	\$18,500.00

Support Services Payments: Types and Amounts October 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$82,500.00	\$0.00	1,650	\$50.00	\$82,500.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$230.00	\$0.00	1	\$230.00	\$230.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$6,978.00	\$4,039.00	5	\$2,203.40	\$11,017.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$40,050.00	\$48,400.00	315	\$280.79	\$88,450.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$4,048.95	\$0.00	10	\$404.90	\$4,048.95
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$587,849.98	\$176,049.30	3,711	\$205.85	\$763,899.28
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$19,803.07	\$6,049.42	112	\$230.83	\$25,852.49
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$54,166.35	\$13,918.77	113	\$602.52	\$68,085.12
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$8,500.00	\$1,500.00	20	\$500.00	\$10,000.00
TOTALS	\$1,024,010.28	\$270,912.19	6,383	\$202.87	\$1,294,922.47

**Length of Time on Assistance
December 2011**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	2,335
13 – 24	1,692
25 – 36	1,064
37 – 48	616
49 – 60	378
TOTAL	6,085

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12		1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221																

Total 60-Month TANF Closures from December 2001 through December 2011 = 2,578

60-Month TANF Limit Extension Report for December 2011:

Number of requests for extension received to date: 1,585

Number of request approved to date: 630

Of the 630 cases approved through December 2011 for extension, 463 were for 6 months, and 167 were for periods of 1-5 months.