

LOCHHRA EXECUTIVE SUMMARY

October 2015

- For October 2015, WV WORKS cases statewide decreased to **7,788** down **8** cases compared to September 2015's **7,796** cases.
- Adult WV WORKS cases statewide for October 2015 are **2,942**, up **9** cases compared to September 2015's **2,933** cases.
- Child-only cases statewide for October 2015 are **4,846**, down **17** cases compared to September 2015's **4,863** cases.
- Total support service payments for October 2015 totaled **\$355,733**, up **\$46,409** from September 2015's **\$309,324**.
- From December 1st, 2001 through October 31st, 2015, **3,125** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,876** customers requested an extension of benefits up to an additional 6-month period; **794** of which were approved (for a **42.3%** approval rate).

**WV WORKS Caseload
October 2015**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour (01) | 44 | 47 | 45 | 44 | 46 | 42 | 42 | 48 | 51 | 53 | | |
| Berkeley (02) | 428 | 439 | 431 | 439 | 430 | 394 | 408 | 426 | 415 | 418 | | |
| Boone (03) | 182 | 171 | 163 | 161 | 152 | 141 | 145 | 151 | 159 | 147 | | |
| Braxton (04) | 67 | 68 | 61 | 62 | 60 | 61 | 60 | 60 | 56 | 47 | | |
| Brooke (05) | 60 | 55 | 53 | 54 | 54 | 47 | 49 | 55 | 58 | 60 | | |
| Cabell (06) | 598 | 586 | 587 | 593 | 577 | 570 | 572 | 564 | 559 | 556 | | |
| Calhoun (07) | 31 | 32 | 30 | 33 | 29 | 31 | 27 | 22 | 24 | 27 | | |
| Clay (08) | 51 | 49 | 47 | 47 | 49 | 46 | 42 | 47 | 47 | 49 | | |
| Doddridge (09) | 24 | 24 | 24 | 22 | 22 | 23 | 22 | 21 | 18 | 17 | | |
| Fayette (10) | 243 | 235 | 223 | 226 | 238 | 219 | 217 | 233 | 232 | 227 | | |
| Gilmer (11) | 12 | 12 | 12 | 14 | 14 | 13 | 12 | 13 | 13 | 15 | | |
| Grant (12) | 30 | 28 | 32 | 30 | 29 | 28 | 30 | 32 | 33 | 32 | | |
| Greenbrier (13) | 90 | 96 | 101 | 98 | 97 | 91 | 84 | 83 | 88 | 81 | | |
| Hampshire (14) | 90 | 88 | 89 | 97 | 97 | 96 | 94 | 91 | 85 | 86 | | |
| Hancock (15) | 132 | 125 | 124 | 126 | 114 | 113 | 104 | 100 | 102 | 105 | | |
| Hardy (16) | 53 | 53 | 49 | 50 | 53 | 52 | 52 | 53 | 56 | 58 | | |
| Harrison (17) | 191 | 184 | 179 | 180 | 179 | 184 | 174 | 184 | 186 | 180 | | |

**WV WORKS Caseload
October 2015**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-------|-------|-------|-------|-------|-----|-----|-----|-----|-----|-----|-----|
| Jackson (18) | 168 | 161 | 154 | 149 | 151 | 146 | 145 | 149 | 149 | 163 | | |
| Jefferson (19) | 141 | 136 | 136 | 121 | 122 | 109 | 108 | 112 | 121 | 116 | | |
| Kanawha (20) | 1,122 | 1,096 | 1,074 | 1,052 | 1,020 | 989 | 967 | 982 | 962 | 935 | | |
| Lewis (21) | 78 | 68 | 70 | 70 | 65 | 68 | 63 | 63 | 62 | 63 | | |
| Lincoln (22) | 168 | 171 | 161 | 156 | 149 | 145 | 149 | 148 | 158 | 161 | | |
| Logan (23) | 280 | 271 | 254 | 232 | 244 | 243 | 246 | 251 | 254 | 255 | | |
| Marion (24) | 121 | 119 | 113 | 113 | 111 | 111 | 113 | 118 | 122 | 116 | | |
| Marshall (25) | 119 | 119 | 115 | 119 | 115 | 104 | 105 | 111 | 116 | 112 | | |
| Mason (26) | 196 | 190 | 191 | 197 | 195 | 194 | 197 | 203 | 207 | 199 | | |
| Mercer (27) | 649 | 623 | 604 | 594 | 590 | 576 | 569 | 574 | 584 | 587 | | |
| Mineral (28) | 78 | 73 | 75 | 77 | 82 | 79 | 82 | 81 | 73 | 72 | | |
| Mingo (29) | 221 | 226 | 227 | 229 | 227 | 220 | 226 | 233 | 229 | 241 | | |
| Monongalia (30) | 155 | 157 | 153 | 156 | 157 | 164 | 153 | 148 | 152 | 141 | | |
| Monroe (31) | 32 | 30 | 31 | 32 | 31 | 31 | 35 | 37 | 37 | 35 | | |
| Morgan (32) | 53 | 59 | 62 | 58 | 64 | 68 | 63 | 60 | 53 | 53 | | |
| McDowell (33) | 319 | 304 | 296 | 294 | 297 | 292 | 289 | 295 | 294 | 301 | | |
| Nicholas (34) | 139 | 130 | 132 | 132 | 127 | 121 | 123 | 128 | 118 | 131 | | |

**WV WORKS Caseload
October 2015**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Ohio (35) | 120 | 117 | 111 | 107 | 111 | 114 | 116 | 112 | 109 | 110 | | |
| Pendleton (36) | 14 | 13 | 13 | 12 | 12 | 8 | 7 | 10 | 12 | 16 | | |
| Pleasants (37) | 22 | 19 | 20 | 20 | 21 | 23 | 20 | 19 | 18 | 20 | | |
| Pocahontas (38) | 27 | 24 | 31 | 33 | 35 | 34 | 36 | 39 | 38 | 39 | | |
| Preston (39) | 54 | 55 | 53 | 56 | 55 | 52 | 54 | 53 | 60 | 66 | | |
| Putnam (40) | 154 | 162 | 163 | 166 | 164 | 167 | 156 | 160 | 158 | 161 | | |
| Raleigh (41) | 267 | 263 | 253 | 239 | 235 | 231 | 222 | 242 | 244 | 241 | | |
| Randolph (42) | 47 | 44 | 41 | 50 | 59 | 63 | 66 | 71 | 76 | 72 | | |
| Ritchie (43) | 30 | 27 | 26 | 26 | 29 | 30 | 29 | 29 | 27 | 32 | | |
| Roane (44) | 66 | 67 | 66 | 67 | 59 | 58 | 61 | 58 | 58 | 61 | | |
| Summers (45) | 112 | 101 | 104 | 101 | 100 | 97 | 88 | 89 | 83 | 83 | | |
| Taylor (46) | 69 | 69 | 70 | 68 | 67 | 63 | 57 | 55 | 66 | 60 | | |
| Tucker (47) | 11 | 7 | 9 | 5 | 5 | 8 | 11 | 14 | 13 | 13 | | |
| Tyler (48) | 24 | 23 | 25 | 22 | 23 | 25 | 25 | 25 | 27 | 26 | | |
| Upshur (49) | 51 | 50 | 46 | 46 | 45 | 49 | 52 | 54 | 46 | 53 | | |
| Wayne (50) | 263 | 255 | 255 | 244 | 248 | 239 | 243 | 245 | 255 | 256 | | |
| Webster (51) | 94 | 95 | 83 | 84 | 81 | 81 | 77 | 71 | 71 | 74 | | |

**WV WORKS Caseload
October 2015**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|
| Wetzel (52) | 88 | 84 | 82 | 86 | 85 | 84 | 78 | 76 | 78 | 83 | | |
| Wirt (53) | 35 | 34 | 33 | 36 | 36 | 38 | 38 | 41 | 42 | 43 | | |
| Wood (54) | 314 | 314 | 313 | 304 | 294 | 295 | 284 | 304 | 307 | 300 | | |
| Wyoming (55) | 137 | 132 | 129 | 126 | 126 | 124 | 131 | 136 | 135 | 140 | | |
| TOTAL | 8,364 | 8,180 | 8,024 | 7,955 | 7,877 | 7,694 | 7,618 | 7,779 | 7,796 | 7,788 | | |

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**Characteristics of the
Current WV WORKS Caseload**

October 2015

- √ 4,846 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 147 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 114 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 3,356 Cases receiving Medicaid but not SNAP.
- √ 86 Cases receiving SNAP but adults not receiving Medicaid.
- √ 496 Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts
October 2015**

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|--|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period | \$4,613.19 | \$200.00 | 40 | \$120.33 | \$4,813.19 |
| Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period | \$2,406.28 | \$0.00 | 29 | \$82.98 | \$2,406.28 |
| Commercial Driver's License: payment to purchase license. \$100 Lifetime | \$100.00 | \$0.00 | 1 | \$100.00 | \$100.00 |
| Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime | \$4,800.00 | \$0.00 | 8 | \$600.00 | \$4,800.00 |
| Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime | \$400.00 | \$0.00 | 2 | \$200.00 | \$400.00 |
| DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime | \$0.00 | \$0.00 | 2 | \$150.00 | \$300.00 |
| Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) \$5,000 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts. | \$1,301.00 | \$0.00 | 3 | \$433.67 | \$1,301.00 |
| GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime | \$600.00 | \$0.00 | 6 | \$100.00 | \$600.00 |

Support Services Payments: Types and Amounts October 2015

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|-----------------|
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i> | \$49,950.00 | \$0.00 | 999 | \$50.00 | \$49,950.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i> | \$247.94 | \$0.00 | 3 | \$82.65 | \$247.94 |
| Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i> | \$6,682.24 | \$0.00 | 9 | \$742.47 | \$6,682.24 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i> | \$2,900.00 | \$2,400.00 | 22 | \$240.91 | \$5,300.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i> | \$1,224.29 | \$0.00 | 7 | \$174.90 | \$1,224.29 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i> | \$213,301.83 | \$25,369.00 | 1,697 | \$140.47 | \$238,385.83 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i> | \$13,700.99 | \$1,534.92 | 59 | \$258.24 | \$15,235.91 |
| Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i> | \$18,553.65 | \$1,682.77 | 42 | \$481.82 | \$20,236.42 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i> | \$3,500.00 | \$250.00 | 15 | \$250.00 | \$3,750.00 |
| TOTALS | \$323,996.41 | \$31,436.69 | 2,944 | \$120.73 | \$355,433.10 |

**Length of Time on Assistance
October 2015**

| NUMBER OF MONTHS | NUMBER OF CASES |
|------------------------------|------------------------|
| 12 mos. or less | N/A |
| 13 – 24 | N/A |
| 25 – 36 | N/A |
| 37 – 48 | N/A |
| 49 – 60 | N/A |
| TANF ADULT ONLY CASES | 2,942 |

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/10 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/10 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/10 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | | 1/17 | | 1/18 | | 1/19 | |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | | 2/17 | | 2/18 | | 2/19 | |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | | 3/17 | | 3/18 | | 3/19 | |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | | 4/17 | | 4/18 | | 4/19 | |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | | 5/17 | | 5/18 | | 5/19 | |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | | 6/17 | | 6/18 | | 6/19 | |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | | 7/17 | | 7/18 | | 7/19 | |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | | 8/17 | | 8/18 | | 8/19 | |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | | 9/17 | | 9/18 | | 9/19 | |
| 10/11 | 13 | 10/12 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | | 10/17 | | 10/18 | | 10/19 | |
| 11/11 | 18 | 11/12 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | | 11/16 | | 11/17 | | 11/18 | | 11/19 | |
| 12/11 | 12 | 12/12 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | | 12/16 | | 12/17 | | 12/18 | | 12/19 | |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 67 | | | | | | | | |

Total 60-Month TANF Closures from December 2001 through October 2015 = 3,125

60-Month TANF Limit Extension Report for October 2015:

Number of requests for extension received to date: 1,876

Number of request approved to date: 794

Of the 794 cases approved through October 2015 for extension, 602 were for 6 months, and 232 were for periods of 1-5 months.

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