

## **LOCHHRA EXECUTIVE SUMMARY**

### **May 2013**

- For May 2013, WV WORKS cases statewide decreased to 10,174, up 23 cases compared to April 2013's 10,151 cases.
- Adult WV WORKS cases statewide for May 2013 are 5,215, up 10 cases compared to April 2013's 5,205
- Child-only cases statewide for May 2013 are 4,959, up 13 cases compared to April 2013's 4,946 cases.
- Total support service payments for May 2013 totaled \$905,270, down \$71,482 from April 2013's \$976,752.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through May 31<sup>st</sup>, 2013, 2,855 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,711 customers requested an extension of benefits up to an additional 6-month period; 706 of which were approved (for a 41.3% approval rate).

**WV WORKS Caseload  
May 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	67	62	63	60	62							
<b>Berkeley (02)</b>	612	613	585	575	585							
<b>Boone (03)</b>	162	159	156	162	160							
<b>Braxton (04)</b>	98	101	99	99	101							
<b>Brooke (05)</b>	74	70	67	62	65							
<b>Cabell (06)</b>	927	908	902	878	901							
<b>Calhoun (07)</b>	33	35	35	32	34							
<b>Clay (08)</b>	65	65	67	69	65							
<b>Doddridge (09)</b>	31	35	31	30	30							
<b>Fayette (10)</b>	236	231	243	244	245							
<b>Gilmer (11)</b>	14	11	10	10	11							
<b>Grant (12)</b>	40	38	40	38	38							
<b>Greenbrier (13)</b>	117	116	111	114	112							
<b>Hampshire (14)</b>	115	111	116	115	118							
<b>Hancock (15)</b>	142	135	134	140	146							
<b>Hardy (16)</b>	58	61	59	62	62							
<b>Harrison (17)</b>	247	239	229	226	231							

**WV WORKS Caseload  
May 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	252	247	242	246	240							
<b>Jefferson (19)</b>	189	189	179	179	176							
<b>Kanawha (20)</b>	1,552	1,562	1,552	1,521	1,497							
<b>Lewis (21)</b>	80	84	80	79	83							
<b>Lincoln (22)</b>	202	200	202	204	194							
<b>Logan (23)</b>	312	309	311	303	294							
<b>Marion (24)</b>	153	147	140	139	145							
<b>Marshall (25)</b>	171	170	157	161	159							
<b>Mason (26)</b>	233	236	241	237	239							
<b>Mercer (27)</b>	734	716	707	720	722							
<b>Mineral (28)</b>	115	115	102	98	92							
<b>Mingo (29)</b>	288	282	288	287	284							
<b>Monongalia (30)</b>	204	197	192	193	188							
<b>Monroe (31)</b>	24	25	24	26	24							
<b>Morgan (32)</b>	78	73	79	82	83							
<b>McDowell (33)</b>	342	342	339	338	337							
<b>Nicholas (34)</b>	176	162	147	150	148							

**WV WORKS Caseload  
May 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	144	147	141	141	149							
<b>Pendleton (36)</b>	14	15	13	10	11							
<b>Pleasants (37)</b>	27	25	21	22	20							
<b>Pocahontas (38)</b>	36	36	37	36	36							
<b>Preston (39)</b>	69	69	69	69	70							
<b>Putnam (40)</b>	142	136	136	137	140							
<b>Raleigh (41)</b>	354	362	342	340	345							
<b>Randolph (42)</b>	46	49	44	44	49							
<b>Ritchie (43)</b>	41	39	39	36	33							
<b>Roane (44)</b>	91	83	79	75	79							
<b>Summers (45)</b>	104	111	110	112	113							
<b>Taylor (46)</b>	95	97	90	92	92							
<b>Tucker (47)</b>	6	5	6	9	8							
<b>Tyler (48)</b>	43	42	45	50	47							
<b>Upshur (49)</b>	69	58	56	57	57							
<b>Wayne (50)</b>	305	304	312	307	310							
<b>Webster (51)</b>	104	100	99	97	102							

**WV WORKS Caseload  
May 2013**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	101	95	98	98	99							
<b>Wirt (53)</b>	43	43	42	40	40							
<b>Wood (54)</b>	350	345	345	343	348							
<b>Wyoming (55)</b>	161	160	155	157	155							
<b>TOTAL</b>	<b>10,488</b>	<b>10,367</b>	<b>10,208</b>	<b>10,151</b>	<b>10,174</b>							

5/13

## **Characteristics of the Current WV WORKS Caseload**

**May 2013**

- √ **4,959** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
  
- √ **38** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
  
- √ **79** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
  
- √ **1,805** Cases receiving Medicaid but not SNAP.
  
- √ **79** Cases receiving SNAP but adults not receiving Medicaid.
  
- √ **1,247** Adults receiving WV WORKS and are employed.

**5/13**

## Support Services Payments: Types and Amounts May 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$9,296.27	\$1,309.76	67	\$158.30	\$10,606.03
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,389.75	\$0.00	19	\$73.14	\$1,389.75
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$789.00	\$0.00	6	\$131.50	\$789.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$49.00	\$18.00	5	\$13.40	\$67.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$880.00	\$0.00	2	\$440.00	\$880.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$1,138.59	\$690.63	3	\$609.74	\$1,829.22
<b>Employment Subsidy Program:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$13,564.15	\$0.00	9	\$1,507.13	\$13,564.15
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$48,514.58	\$12,000.94	101	\$599.16	\$60,515.52
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$12,000.00	\$0.00	24	\$500.00	\$12,000.00

## Support Services Payments: Types and Amounts May 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$62,400.00	\$0.00	1,249	\$49.96	\$62,400.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$325.00	\$279.35	2	\$302.18	\$604.35
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$800.00	\$7,707.00	6	\$1,417.83	\$8,507.00
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$29,850.00	\$34,500.00	185	\$347.84	\$64,350.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$2,414.92	\$791.50	13	\$246.65	\$3,206.42
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$445,427.00	\$129,102.00	2,779	\$206.74	\$574,529.00
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$19,991.28	\$3,982.75	98	\$244.63	\$23,974.03
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$50,930.15	\$9,128.43	81	\$741.46	\$60,058.58
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$4,500.00	\$1,500.00	12	\$500.00	\$6,000.00
<b>TOTALS</b>	\$704,259.69	\$201,010.36	4,661	\$194.22	\$905,270.05



**Length of Time on Assistance  
May 2013**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>5,215</b>

**Child-only cases not included.**

**5/13**

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>76</b>												

Total 60-Month TANF Closures from December 2001 through May 2013 = 2,855

60-Month TANF Limit Extension Report for May 2013:

Number of requests for extension received to date: 1,711

Number of request approved to date: 706

Of the 706 cases approved through May 2013 for extension, 513 were for 6 months, and 193 were for periods of 1-5 months.

5/13