

## **LOCHHRA EXECUTIVE SUMMARY**

### **June 2018**

- For June 2018, WV WORKS cases statewide decreased to **6,640**, down **91** cases compared to May 2018's **6,731** cases.
- Adult WV WORKS cases statewide for June 2018 are **1,717**, down **42** cases compared to May 2018's **1,759** cases.
- Child-only cases statewide for June 2018 are **4,923**, down **49** cases compared to May 2018's **4,972** cases.
- Total support service payments for June 2018 totaled **\$263,190**, down **\$29,869** from May 2018's **\$293,059**.
- From December 1<sup>st</sup>, 2001 through June 30<sup>th</sup>, 2018, **3,326** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,960** customers requested an extension of benefits up to an additional 6-month period; **844** of which were approved (for a **43.1%** approval rate).

**WV WORKS Caseload  
June 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	36	34	28	26	27	25						
<b>Berkeley (02)</b>	387	392	405	388	386	380						
<b>Boone (03)</b>	150	143	148	149	149	148						
<b>Braxton (04)</b>	52	53	54	55	55	58						
<b>Brooke (05)</b>	0	0	0	0	0	0						
<b>Cabell (06)</b>	440	434	422	422	422	432						
<b>Calhoun (07)</b>	25	25	25	26	27	26						
<b>Clay (08)</b>	54	57	58	58	58	61						
<b>Doddridge (09)</b>	18	17	15	14	16	17						
<b>Fayette (10)</b>	174	166	159	158	160	164						
<b>Gilmer (11)</b>	14	14	13	12	11	9						
<b>Grant (12)</b>	30	33	32	33	34	32						
<b>Greenbrier (13)</b>	103	102	97	95	87	85						
<b>Hampshire (14)</b>	69	67	65	67	71	70						
<b>Hancock (15)</b>	138	139	135	141	140	142						
<b>Hardy (16)</b>	43	44	42	42	43	44						
<b>Harrison (17)</b>	199	194	187	187	183	178						

**WV WORKS Caseload  
June 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	143	144	148	147	143	136						
<b>Jefferson (19)</b>	112	111	112	113	112	113						
<b>Kanawha (20)</b>	863	852	847	834	828	811						
<b>Lewis (21)</b>	67	63	62	62	66	60						
<b>Lincoln (22)</b>	148	151	148	146	148	154						
<b>Logan (23)</b>	291	282	266	269	270	252						
<b>Marion (24)</b>	163	160	156	151	162	163						
<b>Marshall (25)</b>	91	87	85	87	90	87						
<b>Mason (26)</b>	150	147	145	136	138	135						
<b>Mercer (27)</b>	426	428	421	433	435	424						
<b>Mineral (28)</b>	55	53	56	55	56	57						
<b>Mingo (29)</b>	162	166	164	162	156	155						
<b>Monongalia (30)</b>	124	116	110	117	120	113						
<b>Monroe (31)</b>	26	28	26	28	30	33						
<b>Morgan (32)</b>	38	44	42	43	46	43						
<b>McDowell (33)</b>	264	256	253	246	248	239						
<b>Nicholas (34)</b>	139	130	124	118	114	116						

**WV WORKS Caseload  
June 2018**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	87	88	90	90	82	80						
<b>Pendleton (36)</b>	12	12	11	11	12	14						
<b>Pleasants (37)</b>	16	15	17	16	16	16						
<b>Pocahontas (38)</b>	25	25	23	29	25	26						
<b>Preston (39)</b>	78	82	72	73	74	75						
<b>Putnam (40)</b>	189	189	191	181	182	183						
<b>Raleigh (41)</b>	197	195	186	183	188	193						
<b>Randolph (42)</b>	77	76	74	70	76	78						
<b>Ritchie (43)</b>	30	27	30	30	31	31						
<b>Roane (44)</b>	68	69	67	63	59	55						
<b>Summers (45)</b>	76	72	67	73	70	61						
<b>Taylor (46)</b>	69	64	66	66	65	68						
<b>Tucker (47)</b>	10	11	9	9	9	9						
<b>Tyler (48)</b>	29	28	28	27	27	33						
<b>Upshur (49)</b>	59	51	49	51	55	55						
<b>Wayne (50)</b>	208	201	200	196	191	185						
<b>Webster (51)</b>	61	57	54	52	45	43						

**WV WORKS Caseload  
June 2018**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	68	65	66	68	66	65						
<b>Wirt (53)</b>	32	31	30	29	29	27						
<b>Wood (54)</b>	311	314	308	295	285	273						
<b>Wyoming (55)</b>	111	113	116	114	113	108						
<b>TOTAL</b>	<b>7,007</b>	<b>6,917</b>	<b>6,804</b>	<b>6,746</b>	<b>6,731</b>	<b>6,640</b>						

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## **Characteristics of the Current WV WORKS Caseload**

**June 2018**

- √ **4,923** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **125** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **103** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **5,674** Cases receiving Medicaid but not SNAP.
- √ **164** Cases receiving SNAP but adults not receiving Medicaid.
- √ **286** Adults receiving WV WORKS and are employed.

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## Support Services Payments: Types and Amounts June 2018

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$1,564.69	\$0.00	15	\$104.31	\$1,564.69
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period	\$1,786.40	\$0.00	14	\$127.60	\$1,786.40
<b>Car Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household	\$4,884.14	\$350.00	14	\$373.87	\$5,234.14
<b>Commercial Driver's License:</b> payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employment Subsidy:</b> re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$11,875.17	\$0.00	9	\$1,319.46	\$11,875.17
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$3,400.00	\$0.00	34	\$100.00	\$3,400.00

**Support Services Payments: Types and Amounts  
June 2018**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$25,350.00	\$0.00	507	\$50.00	\$25,350.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$1,500.00	\$0.00	1	\$1,500.00	\$1,500.00
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$900.00	\$900.00	9	\$200.00	\$1,800.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$768.04	\$0.00	3	\$256.01	\$768.04
<b>Transportation:</b> payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$345 Month Limit</i>	\$172,220.08	\$19,765.00	977	\$196.50	\$191,985.08
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$1,500.00	\$500.00	8	\$250.00	\$2,000.00
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,500 Lifetime</i>	\$14,916.15	\$1,010.59	33	\$482.63	\$15,926.74
<b>TOTALS</b>	\$240,664.67	\$22,525.59	1,624	\$162.06	\$263,190.26

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**Length of Time on Assistance  
June 2018**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>1,717</b>

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17	6	1/18	7	1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17	6	2/18	7	2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17	6	3/18	8	3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17	4	4/18	3	4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17	10	5/18	5	5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16	12	6/17	8	6/18	6	6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16	3	7/17	3	7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16	6	8/17	9	8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16	5	9/17	9	9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16	7	10/17	7	10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16	7	11/17	5	11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16	3	12/17	2	12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>171</b>		<b>108</b>		<b>88</b>		<b>69</b>		<b>75</b>		<b>36</b>		

Total 60-Month TANF Closures from December 2001 through June 2018 = 3,326

60-Month TANF Limit Extension Report for June 2018:

Number of requests for extension received to date: 1,960

Number of request approved to date: 844

Of the 844 cases approved through June 2018 for extension, 595 were for 6 months, and 249 were for periods of 1-5 months.

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