

LOCHHRA EXECUTIVE SUMMARY

June 2013

- For June 2013, WV WORKS cases statewide decreased to 10,025, down 149 cases compared to May 2013's 10,174 cases.
- Adult WV WORKS cases statewide for June 2013 are 5,061, down 154 cases compared to May 2013's 5,215.
- Child-only cases statewide for June 2013 are 4,964, up 5 cases compared to May 2013's 4,959 cases.
- Total support service payments for June 2013 totaled \$807,080, down \$98,190 from May 2013's \$905,270.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through June 30th, 2013, 2,869 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,717 customers requested an extension of benefits up to an additional 6-month period; 707 of which were approved (for a 41.2% approval rate).

**WV WORKS Caseload
June 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	67	62	63	60	62	56						
Berkeley (02)	612	613	585	575	585	581						
Boone (03)	162	159	156	162	160	162						
Braxton (04)	98	101	99	99	101	99						
Brooke (05)	74	70	67	62	65	70						
Cabell (06)	927	908	902	878	901	868						
Calhoun (07)	33	35	35	32	34	40						
Clay (08)	65	65	67	69	65	59						
Doddridge (09)	31	35	31	30	30	29						
Fayette (10)	236	231	243	244	245	236						
Gilmer (11)	14	11	10	10	11	9						
Grant (12)	40	38	40	38	38	39						
Greenbrier (13)	117	116	111	114	112	111						
Hampshire (14)	115	111	116	115	118	118						
Hancock (15)	142	135	134	140	146	140						
Hardy (16)	58	61	59	62	62	52						
Harrison (17)	247	239	229	226	231	233						

**WV WORKS Caseload
June 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	252	247	242	246	240	232						
Jefferson (19)	189	189	179	179	176	177						
Kanawha (20)	1,552	1,562	1,552	1,521	1,497	1,477						
Lewis (21)	80	84	80	79	83	83						
Lincoln (22)	202	200	202	204	194	193						
Logan (23)	312	309	311	303	294	287						
Marion (24)	153	147	140	139	145	147						
Marshall (25)	171	170	157	161	159	160						
Mason (26)	233	236	241	237	239	232						
Mercer (27)	734	716	707	720	722	719						
Mineral (28)	115	115	102	98	92	86						
Mingo (29)	288	282	288	287	284	272						
Monongalia (30)	204	197	192	193	188	187						
Monroe (31)	24	25	24	26	24	28						
Morgan (32)	78	73	79	82	83	86						
McDowell (33)	342	342	339	338	337	334						
Nicholas (34)	176	162	147	150	148	142						

**WV WORKS Caseload
June 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	144	147	141	141	149	140						
Pendleton (36)	14	15	13	10	11	14						
Pleasants (37)	27	25	21	22	20	21						
Pocahontas (38)	36	36	37	36	36	35						
Preston (39)	69	69	69	69	70	69						
Putnam (40)	142	136	136	137	140	142						
Raleigh (41)	354	362	342	340	345	331						
Randolph (42)	46	49	44	44	49	49						
Ritchie (43)	41	39	39	36	33	36						
Roane (44)	91	83	79	75	79	77						
Summers (45)	104	111	110	112	113	116						
Taylor (46)	95	97	90	92	92	83						
Tucker (47)	6	5	6	9	8	7						
Tyler (48)	43	42	45	50	47	42						
Upshur (49)	69	58	56	57	57	56						
Wayne (50)	305	304	312	307	310	318						
Webster (51)	104	100	99	97	102	107						

**WV WORKS Caseload
June 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	101	95	98	98	99	97						
Wirt (53)	43	43	42	40	40	39						
Wood (54)	350	345	345	343	348	346						
Wyoming (55)	161	160	155	157	155	156						
TOTAL	10,488	10,367	10,208	10,151	10,174	10,025						

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Characteristics of the Current WV WORKS Caseload

June 2013

- √ **4,964** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

- √ **69** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

- √ **75** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

- √ **1,792** Cases receiving Medicaid but not SNAP.

- √ **78** Cases receiving SNAP but adults not receiving Medicaid.

- √ **1,184** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts June 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$10,546.37	\$1,237.45	68	\$173.29	\$11,783.82
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,376.68	\$50.00	16	\$89.17	\$1,426.68
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,500.00	\$0.00	3	\$500.00	\$1,500.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$141.50	\$60.00	6	\$33.58	\$201.50
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$0.00	\$250.00	1	\$250.00	\$250.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$767.49	\$680.00	3	\$482.50	\$1,447.49
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$4,556.17	\$0.00	3	\$1,518.72	\$4,556.17
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$42,667.02	\$5,646.15	91	\$530.91	\$48,313.17
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$11,500.00	\$2,000.00	27	\$500.00	\$13,500.00

Support Services Payments: Types and Amounts June 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$61,400.00	\$0.00	1,228	\$50.00	\$61,400.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$1,639.00	\$435.00	9	\$230.44	\$2,074.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$4,233.26	\$9,320.50	8	\$1,694.22	\$13,553.76
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$26,850.00	\$25,450.00	156	\$335.26	\$52,300.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$2,862.33	\$0.00	8	\$357.79	\$2,862.33
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$401,206.45	\$133,534.00	2,575	\$0.00	\$534,740.45
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$18,375.79	\$4,713.96	82	\$281.58	\$23,089.75
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$19,757.43	\$4,323.21	52	\$463.09	\$24,080.64
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$7,500.00	\$2,500.00	20	\$500.00	\$10,000.00
TOTALS	\$616,879.49	\$190,200.27	4,356	\$185.28	\$807,079.76

**Length of Time on Assistance
June 2013**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	5,061

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		90												

Total 60-Month TANF Closures from December 2001 through June 2013 = 2,869

60-Month TANF Limit Extension Report for June 2013:

Number of requests for extension received to date: 1,717

Number of request approved to date: 707

Of the 707 cases approved through June 2013 for extension, 513 were for 6 months, and 194 were for periods of 1-5 months.