For June 2011, WV WORKS cases statewide decreased to 11,205, down 301 cases compared to May 2011’s 11,506 cases.

Adult WV WORKS cases statewide for June 2011 are 6,293, down 305 cases compared to May’s 6,598.

Child-only cases statewide for June 2011 are 4,912, up 4 cases compared to May’s 4,908 cases.

Total support service payments for June 2011 totaled $1,133,323, down $192,054 from May’s $1,325,377.

The number of adult cases receiving WV WORKS for less than 12 months is 39.8% (2,506 out of 6,293 cases), which is down from May’s 40.1% rate.

From December 1, 2001 through June 30, 2011, 2,484 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,533 customers requested an extension of benefits up to an additional 6-month period; 609 of which were approved (for a 39.7% approval rate).
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## WV WORKS Caseload
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## WV WORKS Caseload
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WV WORKS Caseload
June 2011

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6/11
Characteristics of the
Current WV WORKS Caseload

June 2011

√ 4,912 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

√ 49 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

√ 198 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

√ 1,817 Cases receiving Medicaid but not SNAP.

√ 35 Cases receiving SNAP but adults not receiving Medicaid.

√ 1,608 Adults receiving WV WORKS and are employed.

6/11
## Support Services Payments: Types and Amounts
### June 2011

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<th>TYPE</th>
<th>Current WV WORKS</th>
<th>FORMER WV WORKS</th>
<th># OF PAYMENTS</th>
<th>AVERAGE PAYMENT</th>
<th>TOTAL AMOUNT</th>
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<td>$3,440.99</td>
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<td>$158.83</td>
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<td><strong>Collateral:</strong> items to include grooming expenses, test fees and other expenses related to employment.</td>
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<td><strong>Contract Training:</strong> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training.</td>
<td>$3,025.00</td>
<td>$202.45</td>
<td>9</td>
<td>$358.61</td>
<td>$3,227.45</td>
</tr>
<tr>
<td><strong>Driver/Chauffeurs License:</strong> does not include payment for test required due to traffic violations or classes required for DUI convictions.</td>
<td>$0.00</td>
<td>$0.00</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>DUI Offenses:</strong> costs related to reinstatement of driver’s license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but does not include fines, treatment programs or tests for drug/alcohol use.</td>
<td>$90.00</td>
<td>$0.00</td>
<td>1</td>
<td>$90.00</td>
<td>$90.00</td>
</tr>
<tr>
<td><strong>Employer Incentive Program (EIP):</strong> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee’s wages for first 200-600 work hours under these contracts.</td>
<td>$2,298.30</td>
<td>$0.00</td>
<td>8</td>
<td>$287.29</td>
<td>$2,298.30</td>
</tr>
<tr>
<td><strong>Employment Subsidy:</strong> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee’s wages.</td>
<td>$42,725.08</td>
<td>$0.00</td>
<td>44</td>
<td>$971.02</td>
<td>$42,725.08</td>
</tr>
<tr>
<td><strong>Emergency ARRA Stimulus Payment:</strong> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies)</td>
<td>$72,622.40</td>
<td>$13,935.06</td>
<td>155</td>
<td>$558.44</td>
<td>$86,557.46</td>
</tr>
<tr>
<td><strong>GED Achievement Bonus:</strong> one-time-only payment for any active WV WORKS recipient who passes the GED examination.</td>
<td>$18,500.00</td>
<td>$2,000.00</td>
<td>41</td>
<td>$500.00</td>
<td>$20,500.00</td>
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</table>
### Support Services Payments: Types and Amounts
#### June 2011

<table>
<thead>
<tr>
<th>TYPE</th>
<th>Current WV WORKS</th>
<th>Former WV WORKS</th>
<th># OF PAYMENTS</th>
<th>AVERAGE PAYMENT</th>
<th>TOTAL AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements</td>
<td>$67,900.00</td>
<td>$0.00</td>
<td>1,358</td>
<td>$50.00</td>
<td>$67,900.00</td>
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<td>$50 Month Limit</td>
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<td>Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion.</td>
<td>$1,611.38</td>
<td>$200.00</td>
<td>9</td>
<td>$201.26</td>
<td>$1,811.38</td>
</tr>
<tr>
<td>$500 Lifetime</td>
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<tr>
<td>Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less.</td>
<td>$10,456.38</td>
<td>$2,500.00</td>
<td>8</td>
<td>$1,619.55</td>
<td>$12,956.38</td>
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<tr>
<td>$2,500 Lifetime Per Household</td>
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<tr>
<td>Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure.</td>
<td>$42,000.00</td>
<td>$50,850.00</td>
<td>283</td>
<td>$328.09</td>
<td>$92,850.00</td>
</tr>
<tr>
<td>$100 / 30 days - $150 / 90 days - $500 / 6 mo - $750 / 12 mo</td>
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</tr>
<tr>
<td>Tools/Equipment: when needed for a verified offer of employment or specialized training.</td>
<td>$6,234.66</td>
<td>$0.00</td>
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<td>$479.59</td>
<td>$6,234.66</td>
</tr>
<tr>
<td>$1,000 Lifetime</td>
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<tr>
<td>Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost.</td>
<td>$504,398.89</td>
<td>$166,110.86</td>
<td>3,382</td>
<td>$198.26</td>
<td>$670,509.75</td>
</tr>
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<td>(2-20 miles = $12 a day; 21-40 miles = $15 a day; 41+ miles = $18 a day)</td>
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<td>$450 Month Limit</td>
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<td>Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment.</td>
<td>$23,212.53</td>
<td>$6,857.28</td>
<td>121</td>
<td>$248.51</td>
<td>$30,069.81</td>
</tr>
<tr>
<td>$1,000 Lifetime</td>
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<tr>
<td>Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver’s education classes. Funds cannot be used to purchase a vehicle.</td>
<td>$48,816.87</td>
<td>$10,317.78</td>
<td>114</td>
<td>$518.73</td>
<td>$59,134.65</td>
</tr>
<tr>
<td>$2,000 Lifetime / Per Household</td>
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<tr>
<td>Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week.</td>
<td>$9,000.00</td>
<td>$4,000.00</td>
<td>26</td>
<td>$500.00</td>
<td>$13,000.00</td>
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<tr>
<td>$500 Lifetime</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td><strong>$872,728.48</strong></td>
<td><strong>$260,594.37</strong></td>
<td><strong>5,732</strong></td>
<td><strong>$197.72</strong></td>
<td><strong>$1,133,322.85</strong></td>
</tr>
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</table>
# Length of Time on Assistance

**June 2011**

<table>
<thead>
<tr>
<th>NUMBER OF MONTHS</th>
<th>NUMBER OF CASES</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 mos. or less</td>
<td>2,506</td>
</tr>
<tr>
<td>13 – 24</td>
<td>1,797</td>
</tr>
<tr>
<td>25 – 36</td>
<td>1,043</td>
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<tr>
<td>37 – 48</td>
<td>582</td>
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<tr>
<td>49 – 60</td>
<td>365</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>6,293</strong></td>
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</table>

Doesn’t include the child-only cases.

6/11
## WV WORKS Closures Due to Expiration of 60 Months

<table>
<thead>
<tr>
<th>Mo./Yr.</th>
<th># of Closures</th>
<th>Mo./Yr.</th>
<th># of Closures</th>
<th>Mo./Yr.</th>
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<th># of Closures</th>
<th>Mo./Yr.</th>
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<td>1/04</td>
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</tbody>
</table>

- 9 -
### WV WORKS Closures Due to Expiration of 60 Months

<table>
<thead>
<tr>
<th>Mo./Yr.</th>
<th># of Closures</th>
<th>Mo./Yr.</th>
<th># of Closures</th>
<th>Mo./Yr.</th>
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<tbody>
<tr>
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<td>23</td>
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</table>

Total 60-Month TANF Closures from December 2001 through June 2011 = **2,484**

60-Month TANF Limit Extension Report for June 2011:

- Number of requests for extension received to date: 1,533
- Number of request approved to date: 609

Of the 609 cases approved through June 2011 for extension, 448 were for 6 months, and 161 were for periods of 1-5 months.