

LOCHHRA EXECUTIVE SUMMARY

January 2012

- For January 2012, WV WORKS cases statewide increased to 10,829, down 212 cases compared to December 2011's 11,041 cases.
- Adult WV WORKS cases statewide for January 2012 are 5,861, down 224 cases compared to December's 6,085.
- Child-only cases stateside for January 2012 are 4,968, up 12 cases compared to December's 4,956 cases.
- Total support service payments for January 2012 totaled \$1,253,729, down \$41,193 from December's \$1,294,922.
- The number of adult cases receiving WV WORKS for less than 12 months is 38.9% (2,282 out of 5,861 cases), which is higher than December's 38.4% rate.
- From December 1, 2001 through January 31, 2012, 2,589 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,593 customers requested an extension of benefits up to an additional 6-month period; 634 of which were approved (for a 39.8% approval rate).

**WV WORKS Caseload
January 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	71											
Berkeley (02)	704											
Boone (03)	185											
Braxton (04)	110											
Brooke (05)	82											
Cabell (06)	931											
Calhoun (07)	49											
Clay (08)	52											
Doddridge (09)	35											
Fayette (10)	224											
Gilmer (11)	16											
Grant (12)	46											
Greenbrier (13)	93											
Hampshire (14)	119											
Hancock (15)	171											
Hardy (16)	61											
Harrison (17)	259											

**WV WORKS Caseload
January 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	248											
Jefferson (19)	190											
Kanawha (20)	1,558											
Lewis (21)	68											
Lincoln (22)	202											
Logan (23)	276											
Marion (24)	124											
Marshall (25)	217											
Mason (26)	254											
Mercer (27)	757											
Mineral (28)	120											
Mingo (29)	312											
Monongalia (30)	202											
Monroe (31)	26											
Morgan (32)	105											
McDowell (33)	346											
Nicholas (34)	229											

**WV WORKS Caseload
January 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	157											
Pendleton (36)	17											
Pleasants (37)	23											
Pocahontas (38)	37											
Preston (39)	78											
Putnam (40)	157											
Raleigh (41)	346											
Randolph (42)	51											
Ritchie (43)	44											
Roane (44)	75											
Summers (45)	105											
Taylor (46)	96											
Tucker (47)	7											
Tyler (48)	42											
Upshur (49)	66											
Wayne (50)	325											
Webster (51)	105											

**WV WORKS Caseload
January 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	103											
Wirt (53)	38											
Wood (54)	344											
Wyoming (55)	171											
TOTAL	10,829											

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Characteristics of the Current WV WORKS Caseload

January 2012

- √ **4,968** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **83** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **197** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,750** Cases receiving Medicaid but not SNAP.
- √ **43** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,367** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts January 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$12,392.60	\$2,712.75	95	\$159.00	\$15,105.35
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$2,866.76	\$295.00	33	\$95.81	\$3,161.76
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$442.00	\$0.00	2	\$221.00	\$442.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$580.00	\$100.00	3	\$226.67	\$680.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$972.11	\$800.00	5	\$354.42	\$1,772.11
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$137,734.93	\$0.00	130	\$1,059.50	\$137,734.93
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$81,241.39	\$14,185.33	186	\$513.05	\$95,426.72
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$10,500.00	\$0.00	21	\$500.00	\$10,500.00

Support Services Payments: Types and Amounts October 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$72,200.00	\$0.00	1,445	\$49.97	\$72,200.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$842.87	\$0.00	7	\$120.41	\$842.87
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$8,805.10	\$1,200.00	5	\$2,001.02	\$10,005.10
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$49,400.00	\$58,150.00	375	\$286.80	\$107,550.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$7,258.75	\$660.95	17	\$465.86	\$7,919.70
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$498,604.94	\$181,527.02	3,465	\$196.29	\$680,131.96
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$26,402.39	\$7,467.91	134	\$252.76	\$33,870.30
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$57,610.09	\$7,275.65	112	\$579.34	\$64,885.74
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$8,500.00	\$3,000.00	23	\$500.00	\$11,500.00
TOTALS	\$976,353.93	\$277,374.61	6,058	\$206.95	\$1,253,728.54

**Length of Time on Assistance
January 2012**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	2,282
13 – 24	1,615
25 – 36	1,012
37 – 48	590
49 – 60	362
TOTAL	5,861

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		11														

Total 60-Month TANF Closures from December 2001 through January 2012 = 2,589

60-Month TANF Limit Extension Report for January 2012:

Number of requests for extension received to date: 1,593

Number of request approved to date: 634

Of the 634 cases approved through January 2012 for extension, 466 were for 6 months, and 168 were for periods of 1-5 months.