For February 2017, WV WORKS cases statewide decreased to 7,537, down 43 cases compared to January 2017’s 7,580 cases.

Adult WV WORKS cases statewide for February 2017 are 2,504, down 40 cases compared to January 2017’s 2,544 cases.

Child-only cases statewide for February 2017 are 5,033, down 3 cases compared to January 2017’s 5,036 cases.

Total support service payments for February 2017 totaled $411,956, down $18,434 from January 2017’s $430,390.

From December 1st, 2001 through February 28th, 2017, 3,227 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,924 customers requested an extension of benefits up to an additional 6-month period; 820 of which were approved (for a 42.6% approval rate).
# WV WORKS Caseload
## February 2017

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## WV WORKS Caseload
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WV WORKS Caseload
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Characteristics of the
Current WV WORKS Caseload

February 2017

√  5,033  Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

√  132  Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

√  115  Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

√  4,359  Cases receiving Medicaid but not SNAP.

√  107  Cases receiving SNAP but adults not receiving Medicaid.

√  611  Adults receiving WV WORKS and are employed.

2/17
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<th>TYPE</th>
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<th>FORMER WV WORKS</th>
<th># OF PAYMENTS</th>
<th>AVERAGE PAYMENT</th>
<th>TOTAL AMOUNT</th>
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<td>$5,669.95</td>
<td>$337.81</td>
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<td><strong>Collateral:</strong> items to include grooming expenses, test fees and other expenses related to employment.</td>
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<td><strong>Car Repair:</strong> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver’s education classes. Funds cannot be used to purchase a vehicle.</td>
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<td><strong>Contract Training:</strong> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <strong>Costs exceeding this amount require DFA approval.</strong></td>
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<td>$41.00</td>
<td>$205.00</td>
</tr>
<tr>
<td>$50 Lifetime</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>DUI Offenses:</strong> costs related to reinstatement of driver’s license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but does not include fines, treatment programs or tests for drug/alcohol use.</td>
<td>$0.00</td>
<td>$0.00</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>$250 Lifetime</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Employer Incentive Program (EIP):</strong> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee’s wages for first 200-600 work hours under these contracts.</td>
<td>$0.00</td>
<td>$0.00</td>
<td>0</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>$100 Lifetime</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Employment Subsidy:</strong> re-imbursement of wages to employers who hire TANF participants</td>
<td>$15,419.30</td>
<td>$0.00</td>
<td>15</td>
<td>$1,027.95</td>
<td>$15,419.30</td>
</tr>
<tr>
<td>$5,000 Lifetime</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>GED Achievement Bonus:</strong> one-time-only payment for any active WV WORKS recipient who passes the GED examination.</td>
<td>$600.00</td>
<td>$0.00</td>
<td>6</td>
<td>$100.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>$100 Lifetime</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

- 6 -
## Support Services Payments: Types and Amounts
### February 2017

<table>
<thead>
<tr>
<th>TYPE</th>
<th>Current WV WORKS</th>
<th>Former WV WORKS</th>
<th># OF PAYMENTS</th>
<th>Average Payment</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participation Achievement Bonus:</td>
<td>$41,450.00</td>
<td>$0.00</td>
<td>829</td>
<td>$50.00</td>
<td>$41,450.00</td>
</tr>
<tr>
<td>Professional License:</td>
<td>$150.00</td>
<td>$282.50</td>
<td>3</td>
<td>$144.17</td>
<td>$432.50</td>
</tr>
<tr>
<td>Relocation:</td>
<td>$1,500.00</td>
<td>$0.00</td>
<td>1</td>
<td>$1,500.00</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Six-Month Self-Sufficiency Achievement Bonus</td>
<td>$4,500.00</td>
<td>$2,000.00</td>
<td>26</td>
<td>$250.00</td>
<td>$6,500.00</td>
</tr>
<tr>
<td>Tools/Equipment:</td>
<td>$2,759.68</td>
<td>$0.00</td>
<td>13</td>
<td>$212.28</td>
<td>$2,759.68</td>
</tr>
<tr>
<td>Transportation:</td>
<td>$253,178.81</td>
<td>$35,895.00</td>
<td>1,513</td>
<td>$191.06</td>
<td>$289,073.81</td>
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<tr>
<td>Vocational Educational and Employment Achievement Bonus:</td>
<td>$1,500.00</td>
<td>$250.00</td>
<td>7</td>
<td>$250.00</td>
<td>$1,750.00</td>
</tr>
<tr>
<td>Vehicle Insurance:</td>
<td>$19,967.21</td>
<td>$3,542.95</td>
<td>59</td>
<td>$398.48</td>
<td>$23,510.16</td>
</tr>
<tr>
<td><strong>TOTALS</strong></td>
<td>$365,217.82</td>
<td>$46,738.08</td>
<td>2,580</td>
<td>$159.67</td>
<td>$411,955.90</td>
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</tbody>
</table>
Length of Time on Assistance  
February 2017

<table>
<thead>
<tr>
<th>NUMBER OF MONTHS</th>
<th>NUMBER OF CASES</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 mos. or less</td>
<td>N/A</td>
</tr>
<tr>
<td>13 – 24</td>
<td>N/A</td>
</tr>
<tr>
<td>25 – 36</td>
<td>N/A</td>
</tr>
<tr>
<td>37 – 48</td>
<td>N/A</td>
</tr>
<tr>
<td>49 – 60</td>
<td>N/A</td>
</tr>
<tr>
<td>TANF ADULT ONLY CASES</td>
<td>2,504</td>
</tr>
</tbody>
</table>

Child-only cases not included.

2/17
## WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|
| 12/01    | 108            |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |          |                |
| 1/02     | 40             | 1/03     | 19             | 1/04     | 31             | 1/05     | 39             | 1/06     | 24             | 1/07     | 15             | 1/08     | 17             | 1/09     | 24             | 1/10     | 23             |
| 2/02     | 23             | 2/03     | 25             | 2/04     | 20             | 2/05     | 24             | 2/06     | 24             | 2/07     | 17             | 2/08     | 14             | 2/09     | 11             | 2/10     | 21             |
| 5/02     | 25             | 5/03     | 26             | 5/04     | 25             | 5/05     | 20             | 5/06     | 22             | 5/07     | 15             | 5/08     | 7              | 5/09     | 16             | 5/10     | 24             |
| 7/02     | 29             | 7/03     | 25             | 7/04     | 28             | 7/05     | 25             | 7/06     | 27             | 7/07     | 14             | 7/08     | 6              | 7/09     | 14             | 7/10     | 16             |
| 8/02     | 18             | 8/03     | 32             | 8/04     | 22             | 8/05     | 22             | 8/06     | 18             | 8/07     | 14             | 8/08     | 13             | 8/09     | 17             | 8/10     | 19             |
| 9/02     | 21             | 9/03     | 37             | 9/04     | 30             | 9/05     | 30             | 9/06     | 14             | 9/07     | 14             | 9/08     | 13             | 9/09     | 20             | 9/10     | 16             |
| 10/02    | 28             | 10/03    | 31             | 10/04    | 27             | 10/05    | 23             | 10/06    | 11             | 10/07    | 7              | 10/08    | 12             | 10/09    | 13             | 10/10    | 17             |
| 11/02    | 22             | 11/03    | 30             | 11/04    | 33             | 11/05    | 27             | 11/06    | 9              | 11/07    | 13             | 11/08    | 16             | 11/09    | 16             | 11/10    | 16             |
| 12/02    | 33             | 12/03    | 27             | 12/04    | 24             | 12/05    | 25             | 12/06    | 7              | 12/07    | 21             | 12/08    | 7              | 12/09    | 8              | 12/10    | 19             |
| TOTALS   | 441            | 332      | 327            | 302      | 220            | 177      | 150            | 180      | 228            |          |                |          |                |          |                |          |                |          |                |
WV WORKS Closures Due to Expiration of 60 Months

<table>
<thead>
<tr>
<th>Mo./ Yr.</th>
<th># of Closures</th>
<th>Mo./ Yr.</th>
<th># of Closures</th>
<th>Mo./ Yr.</th>
<th># of Closures</th>
<th>Mo./ Yr.</th>
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<th>Mo./ Yr.</th>
<th># of Closures</th>
<th>Mo./ Yr.</th>
<th># of Closures</th>
<th>Mo./ Yr.</th>
<th># of Closures</th>
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</thead>
<tbody>
<tr>
<td>1/11</td>
<td>23</td>
<td>1/12</td>
<td>11</td>
<td>1/13</td>
<td>17</td>
<td>1/14</td>
<td>11</td>
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<tr>
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<td>2/13</td>
<td>13</td>
<td>2/14</td>
<td>17</td>
<td>2/15</td>
<td>3</td>
<td>2/16</td>
<td>6</td>
<td>2/17</td>
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<td>7/14</td>
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<tr>
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<td>8/16</td>
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<td>12/18</td>
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<tr>
<td>TOTALS</td>
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<td>171</td>
<td>108</td>
<td>88</td>
<td>69</td>
<td>12</td>
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</tr>
</tbody>
</table>

Total 60-Month TANF Closures from December 2001 through February 2017 = 3,227

60-Month TANF Limit Extension Report for February 2017:

Number of requests for extension received to date: 1,924
Number of request approved to date: 820

Of the 820 cases approved through February 2017 for extension, 579 were for 6 months, and 241 were for periods of 1-5 months.

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