

LOCHHRA EXECUTIVE SUMMARY August 2022

- For August 2022, WV WORKS cases statewide increased to **5,303**, up **103** cases compared to July 2022's **5,200** cases.
- Adult WV WORKS cases statewide for August 2022 are **1,283**, up **67** cases compared to July 2022's **1,216** cases.
- Child-only cases statewide for August 2022 are **4,020**, up **36** cases compared to July 2022's **3,984** cases.
- Total support service payments for August 2022 totaled **\$206,946**, up **\$58,683** from July 2022's **\$148,263**.

From December 1st, 2001, through August 31st, 2022, **3,561** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit of that amount, **2,072** customers requested an extension of benefits up to an additional 6-month period; **893** of which were approved (for a **43.1%** approval rate).

**WV WORKS Caseload
August 2022**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Barbour (01) | 36 | 31 | 31 | 32 | 34 | 32 | 30 | 36 | | | | |
| Berkeley (02) | 292 | 290 | 286 | 282 | 276 | 268 | 265 | 270 | | | | |
| Boone (03) | 103 | 100 | 93 | 89 | 94 | 93 | 94 | 98 | | | | |
| Braxton (04) | 35 | 28 | 30 | 32 | 31 | 34 | 36 | 40 | | | | |
| Brooke (05) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Cabell (06) | 265 | 268 | 276 | 292 | 290 | 285 | 279 | 282 | | | | |
| Calhoun (07) | 26 | 27 | 27 | 25 | 23 | 21 | 23 | 25 | | | | |
| Clay (08) | 38 | 41 | 40 | 36 | 38 | 42 | 44 | 47 | | | | |
| Doddridge (09) | 15 | 14 | 15 | 15 | 16 | 16 | 16 | 15 | | | | |
| Fayette (10) | 156 | 156 | 155 | 152 | 146 | 144 | 139 | 133 | | | | |
| Gilmer (11) | 9 | 8 | 9 | 9 | 10 | 10 | 10 | 10 | | | | |
| Grant (12) | 26 | 28 | 28 | 29 | 28 | 27 | 27 | 26 | | | | |
| Greenbrier (13) | 82 | 82 | 82 | 82 | 80 | 84 | 80 | 84 | | | | |
| Hampshire (14) | 42 | 42 | 42 | 44 | 45 | 47 | 53 | 55 | | | | |
| Hancock (15) | 111 | 109 | 109 | 108 | 105 | 105 | 112 | 113 | | | | |
| Hardy (16) | 29 | 29 | 21 | 21 | 24 | 24 | 25 | 28 | | | | |

| | | | | | | | | | | | | | |
|-------------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|
| Harrison | (17) | 196 | 192 | 186 | 182 | 185 | 178 | 166 | 164 | | | | |
| Jackson | (18) | 128 | 126 | 137 | 135 | 131 | 126 | 125 | 128 | | | | |
| Jefferson | (19) | 80 | 78 | 77 | 77 | 77 | 72 | 67 | 69 | | | | |
| Kanawha | (20) | 726 | 721 | 713 | 700 | 687 | 684 | 666 | 668 | | | | |
| Lewis | (21) | 83 | 84 | 79 | 76 | 75 | 73 | 75 | 75 | | | | |
| Lincoln | (22) | 106 | 109 | 104 | 108 | 113 | 108 | 112 | 118 | | | | |
| Logan | (23) | 147 | 154 | 145 | 142 | 146 | 139 | 131 | 128 | | | | |
| Marion | (24) | 165 | 163 | 164 | 169 | 170 | 168 | 165 | 156 | | | | |
| Marshall | (25) | 98 | 94 | 88 | 88 | 84 | 81 | 84 | 84 | | | | |
| Mason | (26) | 113 | 114 | 118 | 113 | 115 | 108 | 102 | 104 | | | | |
| Mercer | (27) | 259 | 259 | 249 | 242 | 238 | 231 | 231 | 240 | | | | |
| Mineral | (28) | 64 | 62 | 63 | 64 | 63 | 66 | 66 | 66 | | | | |
| Mingo | (29) | 112 | 104 | 108 | 108 | 110 | 101 | 100 | 106 | | | | |
| Monongalia | (30) | 121 | 119 | 119 | 113 | 115 | 115 | 117 | 119 | | | | |
| Monroe | (31) | 26 | 26 | 27 | 28 | 30 | 28 | 26 | 31 | | | | |
| Morgan | (32) | 33 | 31 | 31 | 35 | 37 | 40 | 40 | 46 | | | | |
| McDowell | (33) | 158 | 158 | 160 | 161 | 161 | 160 | 154 | 160 | | | | |
| Nicholas | (34) | 92 | 94 | 92 | 92 | 88 | 82 | 78 | 78 | | | | |
| Ohio | (35) | 54 | 48 | 49 | 48 | 49 | 51 | 53 | 56 | | | | |
| Pendleton | (36) | 13 | 12 | 12 | 11 | 8 | 9 | 9 | 9 | | | | |

| | | | | | | | | | | | | |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|--|--|--|
| Pleasants (37) | 18 | 17 | 16 | 17 | 18 | 19 | 19 | 20 | | | | |
| Pocahontas (38) | 23 | 24 | 25 | 27 | 24 | 24 | 23 | 21 | | | | |
| Preston (39) | 92 | 87 | 90 | 83 | 78 | 76 | 73 | 75 | | | | |
| Putnam (40) | 143 | 151 | 149 | 145 | 145 | 148 | 147 | 150 | | | | |
| Raleigh (41) | 243 | 237 | 240 | 229 | 232 | 215 | 213 | 218 | | | | |
| Randolph (42) | 38 | 39 | 40 | 43 | 46 | 46 | 47 | 41 | | | | |
| Ritchie (43) | 31 | 31 | 30 | 31 | 31 | 28 | 28 | 31 | | | | |
| Roane (44) | 42 | 46 | 44 | 45 | 42 | 42 | 44 | 44 | | | | |
| Summers (45) | 56 | 61 | 66 | 61 | 68 | 63 | 58 | 56 | | | | |
| Taylor (46) | 35 | 35 | 31 | 27 | 26 | 23 | 23 | 28 | | | | |
| Tucker (47) | 10 | 10 | 9 | 9 | 9 | 11 | 11 | 11 | | | | |
| Tyler (48) | 29 | 29 | 28 | 28 | 29 | 31 | 33 | 35 | | | | |
| Upshur (49) | 80 | 79 | 81 | 76 | 72 | 63 | 65 | 63 | | | | |
| Wayne (50) | 157 | 153 | 152 | 150 | 154 | 149 | 150 | 159 | | | | |
| Webster (51) | 32 | 28 | 27 | 29 | 27 | 27 | 28 | 30 | | | | |
| Wetzel (52) | 58 | 57 | 55 | 51 | 50 | 55 | 54 | 56 | | | | |
| Wirt (53) | 25 | 26 | 24 | 25 | 25 | 24 | 24 | 27 | | | | |
| Wood (54) | 304 | 308 | 305 | 304 | 302 | 307 | 302 | 313 | | | | |
| Wyoming (55) | 53 | 53 | 54 | 57 | 56 | 57 | 58 | 58 | | | | |
| TOTAL | 5,508 | 5,472 | 5,431 | 5,377 | 5,356 | 5,260 | 5,200 | 5,303 | | | | |

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**Characteristics of the
Current WV WORKS Caseload**

August 2022

- | | |
|--------------|---|
| 4,020 | Child-only cases ---- parents <u>not in</u> the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment. |
| 228 | Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia. |
| 100 | Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996. |
| 6,994 | Cases receiving Medicaid but not SNAP. |
| 224 | Cases receiving SNAP but adults not receiving Medicaid. |
| 60 | Adults receiving WV WORKS and are employed. |

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Support Services Payments: Types and Amounts August 2022

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period | \$4,176.17 | \$2,897.03 | 40 | \$176.83 | \$7,073.20 |
| Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period | \$3,972.15 | \$17,368.82 | 78 | \$273.60 | \$21,340.97 |
| Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household | \$15,868.24 | \$20,674.17 | 60 | \$609.04 | \$36,542.41 |
| Commercial Driver's License: payment to purchase license. \$100 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Contract Training: training contracts may be written when training is not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that the individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Driver/Chauffeurs License: does not include payment for tests required due to traffic violations or classes required for DUI convictions. \$50 Lifetime | \$197.50 | \$0.00 | 5 | \$39.50 | \$197.50 |
| DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime | \$3,647.01 | \$0.00 | 9 | \$405.22 | \$3,647.01 |
| Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts. | \$0.00 | \$6,359.82 | 2 | \$3,179.91 | \$6,359.82 |
| Employment Subsidy: reimbursement of wages to employers who hire TANF participants. \$5,000 Lifetime | \$2,478.75 | \$0.00 | 1 | \$2,478.75 | \$2,478.75 |
| GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime | \$100.00 | \$400.00 | 5 | \$100.00 | \$500.00 |

Support Services Payments: Types and Amounts August 2022

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|---------------------|
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements. <i>\$50 Month Limit</i> | \$12,646.00 | \$0.00 | 253 | \$49.98 | \$12,646.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i> | \$285.00 | \$0.00 | 1 | \$285.00 | \$285.00 |
| Relocation: with a verified offer of employment, families can be relocated to a different state, different areas of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i> | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$750 Lifetime</i> | \$1,500.00 | \$4,400.00 | 16 | \$368.75 | \$5,900.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i> | \$5,674.95 | \$507.00 | 20 | \$309.10 | \$6,181.95 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$345 Month Limit</i> | \$68,930.00 | \$5,835.00 | 412 | \$181.47 | \$74,765.00 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i> | \$750.00 | \$0.00 | 3 | \$250.00 | \$750.00 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,500 Lifetime</i> | \$18,983.39 | \$9,295.03 | 63 | \$448.86 | \$28,278.42 |
| TOTALS | \$139,209.16 | \$67,736.87 | 968 | \$213.79 | \$206,946.03 |

**Length of Time on Assistance
August 2022**

| NUMBER OF MONTHS | NUMBER OF CASES |
|------------------------------|------------------------|
| 12 mos. or less | 539 |
| 13 – 24 | 322 |
| 25 – 36 | 200 |
| 37 – 48 | 134 |
| 49 – 60 | 88 |
| 60+ | 0 |
| TANF ADULT ONLY CASES | 1,283 |

Child-only cases not included.

WV WORKS Closures Due to Expiration of 60 Months

| Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures |
|---------------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/10 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/10 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/10 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|-------------|------------------|
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | 5 | 1/17 | 6 | 1/18 | 7 | 1/19 | 4 |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | 6 | 2/17 | 6 | 2/18 | 7 | 2/19 | 2 |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | 3 | 3/17 | 6 | 3/18 | 8 | 3/19 | 3 |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | 6 | 4/17 | 4 | 4/18 | 3 | 4/19 | 5 |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | 6 | 5/17 | 10 | 5/18 | 5 | 5/19 | 3 |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | 12 | 6/17 | 8 | 6/18 | 6 | 6/19 | 3 |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | 3 | 7/17 | 3 | 7/18 | 5 | 7/19 | 9 |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | 6 | 8/17 | 9 | 8/18 | 6 | 8/19 | 5 |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | 5 | 9/17 | 9 | 9/18 | 4 | 9/19 | 2 |
| 10/11 | 13 | 10/1 2 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | 7 | 10/17 | 7 | 10/18 | 2 | 10/19 | 1 |
| 11/11 | 18 | 11/1 2 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | 9 | 11/16 | 7 | 11/17 | 5 | 11/18 | 7 | 11/19 | 5 |
| 12/11 | 12 | 12/1 2 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | 12 | 12/16 | 3 | 12/17 | 2 | 12/18 | 3 | 12/19 | 4 |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 88 | | 69 | | 75 | | 63 | | 46 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures | Mo./Yr. | # of Closures |
|---------------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|---------|---------------|
| 1/20 | 2 | 1/21 | 6 | 1/22 | 4 | | | | | | | | | | | | |
| 2/20 | 3 | 2/21 | 8 | 2/22 | 7 | | | | | | | | | | | | |
| 3/20 | 1 | 3/21 | 6 | 3/22 | 4 | | | | | | | | | | | | |
| 4/20 | 4 | 4/21 | 4 | 4/22 | 5 | | | | | | | | | | | | |
| 5/20 | 1 | 5/21 | 7 | 5/22 | 4 | | | | | | | | | | | | |
| 6/20 | 5 | 6/21 | 7 | 6/22 | 4 | | | | | | | | | | | | |
| 7/20 | 7 | 7/21 | 9 | 7/22 | 5 | | | | | | | | | | | | |
| 8/20 | 5 | 8/21 | 9 | 8/22 | 5 | | | | | | | | | | | | |
| 9/20 | 5 | 9/21 | 4 | 9/22 | | | | | | | | | | | | | |
| 10/20 | 8 | 10/21 | 2 | 10/22 | | | | | | | | | | | | | |
| 11/20 | 5 | 11/21 | 6 | 11/22 | | | | | | | | | | | | | |
| 12/20 | 5 | 12/21 | 6 | 12/22 | | | | | | | | | | | | | |
| TOTALS | 51 | | 74 | | 38 | | | | | | | | | | | | |

Total 60-Month TANF Closures from December 2001 through August 2022 = 3,561

60-Month TANF Limit Extension Report for August 2022:

Number of requests for extension received to date: 2,072

Number of requests approved to date: 893

Of the 893 cases approved through August 2022 for extension, 626 were for 6 months, and 267 were for periods of 1-5 months.