

LOCHHRA EXECUTIVE SUMMARY

August 2020

- For August 2020, WV WORKS cases statewide decreased to **5,826**, down **11** cases compared to July 2020's **5,837** cases.
- Adult WV WORKS cases statewide for August 2020 are **1,400**, down **30** cases compared to July 2020's **1,430** cases.
- Child-only cases statewide for August 2020 are **4,426**, up **19** cases compared to July 2020's **4,407** cases.
- Total support service payments for August 2020 totaled **\$109,267**, up **\$13,820** from July 2020's **\$95,447**.
- From December 1st, 2001 through August 31st, 2020, **3,427** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **2,012** customers requested an extension of benefits up to an additional 6-month period; **868** of which were approved (for a **43.1%** approval rate).

**WV WORKS Caseload
August 2020**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Barbour (01) | 44 | 48 | 46 | 44 | 41 | 36 | 37 | 38 | | | | |
| Berkeley (02) | 351 | 336 | 341 | 323 | 327 | 321 | 313 | 312 | | | | |
| Boone (03) | 142 | 148 | 143 | 136 | 135 | 133 | 130 | 130 | | | | |
| Braxton (04) | 47 | 45 | 47 | 44 | 43 | 38 | 37 | 37 | | | | |
| Brooke (05) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Cabell (06) | 428 | 421 | 413 | 384 | 383 | 369 | 351 | 340 | | | | |
| Calhoun (07) | 24 | 23 | 24 | 25 | 24 | 22 | 23 | 25 | | | | |
| Clay (08) | 48 | 46 | 42 | 43 | 41 | 37 | 35 | 35 | | | | |
| Doddridge (09) | 22 | 20 | 18 | 18 | 20 | 19 | 20 | 20 | | | | |
| Fayette (10) | 168 | 166 | 171 | 167 | 167 | 168 | 158 | 165 | | | | |
| Gilmer (11) | 10 | 12 | 12 | 11 | 12 | 12 | 13 | 12 | | | | |
| Grant (12) | 37 | 34 | 37 | 35 | 35 | 31 | 29 | 28 | | | | |
| Greenbrier (13) | 86 | 83 | 88 | 88 | 85 | 80 | 81 | 71 | | | | |
| Hampshire (14) | 63 | 65 | 62 | 63 | 61 | 62 | 55 | 54 | | | | |
| Hancock (15) | 107 | 103 | 107 | 102 | 104 | 103 | 104 | 100 | | | | |
| Hardy (16) | 38 | 38 | 39 | 37 | 36 | 34 | 33 | 34 | | | | |
| Harrison (17) | 208 | 202 | 197 | 185 | 184 | 182 | 182 | 188 | | | | |

**WV WORKS Caseload
August 2020**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Jackson (18) | 162 | 168 | 161 | 149 | 157 | 152 | 156 | 158 | | | | |
| Jefferson (19) | 106 | 105 | 106 | 98 | 97 | 92 | 96 | 93 | | | | |
| Kanawha (20) | 762 | 771 | 758 | 718 | 709 | 703 | 690 | 698 | | | | |
| Lewis (21) | 78 | 84 | 85 | 87 | 82 | 81 | 74 | 75 | | | | |
| Lincoln (22) | 164 | 161 | 163 | 161 | 158 | 146 | 141 | 140 | | | | |
| Logan (23) | 190 | 183 | 195 | 185 | 188 | 179 | 173 | 162 | | | | |
| Marion (24) | 185 | 182 | 174 | 162 | 171 | 158 | 158 | 156 | | | | |
| Marshall (25) | 79 | 84 | 84 | 83 | 87 | 82 | 83 | 79 | | | | |
| Mason (26) | 152 | 150 | 151 | 151 | 151 | 150 | 132 | 134 | | | | |
| Mercer (27) | 398 | 386 | 369 | 347 | 337 | 321 | 305 | 317 | | | | |
| Mineral (28) | 66 | 68 | 67 | 60 | 60 | 57 | 60 | 65 | | | | |
| Mingo (29) | 131 | 126 | 130 | 126 | 123 | 119 | 114 | 115 | | | | |
| Monongalia (30) | 141 | 141 | 137 | 129 | 125 | 122 | 116 | 115 | | | | |
| Monroe (31) | 27 | 24 | 23 | 22 | 21 | 21 | 23 | 23 | | | | |
| Morgan (32) | 54 | 59 | 59 | 55 | 55 | 52 | 52 | 56 | | | | |
| McDowell (33) | 198 | 197 | 192 | 196 | 192 | 191 | 189 | 186 | | | | |
| Nicholas (34) | 94 | 101 | 102 | 101 | 100 | 100 | 93 | 95 | | | | |

**WV WORKS Caseload
August 2020**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Ohio (35) | 72 | 70 | 70 | 69 | 64 | 65 | 66 | 69 | | | | |
| Pendleton (36) | 13 | 13 | 12 | 15 | 15 | 14 | 16 | 15 | | | | |
| Pleasants (37) | 13 | 13 | 14 | 10 | 13 | 12 | 11 | 12 | | | | |
| Pocahontas (38) | 17 | 19 | 19 | 20 | 22 | 21 | 18 | 19 | | | | |
| Preston (39) | 83 | 85 | 92 | 94 | 93 | 87 | 86 | 90 | | | | |
| Putnam (40) | 174 | 173 | 170 | 166 | 168 | 167 | 161 | 160 | | | | |
| Raleigh (41) | 213 | 213 | 210 | 214 | 211 | 214 | 217 | 215 | | | | |
| Randolph (42) | 63 | 66 | 64 | 64 | 59 | 59 | 55 | 50 | | | | |
| Ritchie (43) | 33 | 33 | 31 | 30 | 26 | 27 | 28 | 27 | | | | |
| Roane (44) | 57 | 55 | 57 | 53 | 49 | 51 | 50 | 53 | | | | |
| Summers (45) | 62 | 59 | 60 | 55 | 55 | 52 | 49 | 53 | | | | |
| Taylor (46) | 48 | 47 | 42 | 39 | 37 | 35 | 31 | 29 | | | | |
| Tucker (47) | 7 | 7 | 9 | 9 | 9 | 9 | 11 | 12 | | | | |
| Tyler (48) | 31 | 29 | 32 | 36 | 30 | 28 | 27 | 27 | | | | |
| Upshur (49) | 69 | 68 | 68 | 72 | 73 | 68 | 68 | 64 | | | | |
| Wayne (50) | 177 | 173 | 179 | 168 | 167 | 165 | 162 | 155 | | | | |
| Webster (51) | 31 | 37 | 38 | 40 | 40 | 39 | 34 | 38 | | | | |

**WV WORKS Caseload
August 2020**

| County | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|
| Wetzel (52) | 50 | 53 | 54 | 53 | 53 | 55 | 54 | 59 | | | | |
| Wirt (53) | 30 | 31 | 30 | 29 | 29 | 28 | 30 | 30 | | | | |
| Wood (54) | 351 | 355 | 353 | 343 | 343 | 341 | 337 | 324 | | | | |
| Wyoming (55) | 74 | 74 | 75 | 77 | 77 | 76 | 70 | 69 | | | | |
| TOTAL | 6,478 | 6,453 | 6,422 | 6,191 | 6,144 | 5,986 | 5,837 | 5,826 | | | | |

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Characteristics of the Current WV WORKS Caseload

August 2020

- √ 4,426 **Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.**
- √ 118 **Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.**
- √ 117 **Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.**
- √ 6,672 **Cases receiving Medicaid but not SNAP.**
- √ 203 **Cases receiving SNAP but adults not receiving Medicaid.**
- √ 127 **Adults receiving WV WORKS and are employed.**

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Support Services Payments: Types and Amounts August 2020

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|--|---------------------|--------------------|------------------|--------------------|-----------------|
| Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period | \$1,141.03 | \$508.92 | 12 | \$137.50 | \$1,649.95 |
| Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$450 / 12 Month Period | \$1,120.22 | \$9,856.78 | 35 | \$313.63 | \$10,977.00 |
| Car Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. \$2,000 Lifetime / Per Household | \$5,065.90 | \$5,814.44 | 17 | \$640.02 | \$10,880.34 |
| Commercial Driver's License: payment to purchase license. \$100 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime | \$50.00 | \$0.00 | 1 | \$50.00 | \$50.00 |
| DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$750 Lifetime | \$0.00 | \$750.00 | 1 | \$750.00 | \$750.00 |
| Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts. | \$1,610.00 | \$760.00 | 3 | \$790.00 | \$2,370.00 |
| Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime | \$200.00 | \$500.00 | 7 | \$100.00 | \$700.00 |

**Support Services Payments: Types and Amounts
August 2020**

| TYPE | Current WV WORKS | FORMER WV WORKS | # OF PAYMENTS | AVERAGE PAYMENT | TOTAL AMOUNT |
|---|---------------------|--------------------|------------------|--------------------|---------------------|
| Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i> | \$9,400.00 | \$0.00 | 188 | \$50.00 | \$9,400.00 |
| Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i> | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i> | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$750 Lifetime</i> | \$1,050.00 | \$4,650.00 | 16 | \$356.25 | \$5,700.00 |
| Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i> | \$1,165.15 | \$356.40 | 5 | \$304.31 | \$1,521.55 |
| Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$345 Month Limit</i> | \$42,588.50 | \$8,805.00 | 235 | \$218.70 | \$51,393.50 |
| Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i> | \$750.00 | \$250.00 | 4 | \$250.00 | \$1,000.00 |
| Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,500 Lifetime</i> | \$8,166.83 | \$4,708.15 | 32 | \$402.34 | \$12,874.98 |
| TOTALS | \$72,307.63 | \$36,959.69 | 556 | \$196.52 | \$109,267.32 |

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**Length of Time on Assistance
August 2020**

| NUMBER OF MONTHS | NUMBER OF CASES |
|------------------------------|------------------------|
| 12 mos. or less | N/A |
| 13 – 24 | N/A |
| 25 – 36 | N/A |
| 37 – 48 | N/A |
| 49 – 60 | N/A |
| TANF ADULT ONLY CASES | 1,400 |

Child-only cases not included.

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WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 12/01 | 108 | | | | | | | | | | | | | | | | |
| 1/02 | 40 | 1/03 | 19 | 1/04 | 31 | 1/05 | 39 | 1/06 | 24 | 1/07 | 15 | 1/08 | 17 | 1/09 | 24 | 1/10 | 23 |
| 2/02 | 23 | 2/03 | 25 | 2/04 | 20 | 2/05 | 24 | 2/06 | 24 | 2/07 | 17 | 2/08 | 14 | 2/09 | 11 | 2/10 | 21 |
| 3/02 | 29 | 3/03 | 20 | 3/04 | 23 | 3/05 | 20 | 3/06 | 21 | 3/07 | 19 | 3/08 | 17 | 3/09 | 13 | 3/10 | 16 |
| 4/02 | 21 | 4/03 | 26 | 4/04 | 28 | 4/05 | 24 | 4/06 | 18 | 4/07 | 10 | 4/08 | 15 | 4/09 | 14 | 4/10 | 15 |
| 5/02 | 25 | 5/03 | 26 | 5/04 | 25 | 5/05 | 20 | 5/06 | 22 | 5/07 | 15 | 5/08 | 7 | 5/09 | 16 | 5/10 | 24 |
| 6/02 | 44 | 6/03 | 34 | 6/04 | 36 | 6/05 | 23 | 6/06 | 25 | 6/07 | 18 | 6/08 | 13 | 6/09 | 14 | 6/10 | 26 |
| 7/02 | 29 | 7/03 | 25 | 7/04 | 28 | 7/05 | 25 | 7/06 | 27 | 7/07 | 14 | 7/08 | 6 | 7/09 | 14 | 7/10 | 16 |
| 8/02 | 18 | 8/03 | 32 | 8/04 | 22 | 8/05 | 22 | 8/06 | 18 | 8/07 | 14 | 8/08 | 13 | 8/09 | 17 | 8/10 | 19 |
| 9/02 | 21 | 9/03 | 37 | 9/04 | 30 | 9/05 | 30 | 9/06 | 14 | 9/07 | 14 | 9/08 | 13 | 9/09 | 20 | 9/10 | 16 |
| 10/02 | 28 | 10/03 | 31 | 10/04 | 27 | 10/05 | 23 | 10/06 | 11 | 10/07 | 7 | 10/08 | 12 | 10/09 | 13 | 10/10 | 17 |
| 11/02 | 22 | 11/03 | 30 | 11/04 | 33 | 11/05 | 27 | 11/06 | 9 | 11/07 | 13 | 11/08 | 16 | 11/09 | 16 | 11/10 | 16 |
| 12/02 | 33 | 12/03 | 27 | 12/04 | 24 | 12/05 | 25 | 12/06 | 7 | 12/07 | 21 | 12/08 | 7 | 12/09 | 8 | 12/10 | 19 |
| TOTALS | 441 | | 332 | | 327 | | 302 | | 220 | | 177 | | 150 | | 180 | | 228 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 1/11 | 23 | 1/12 | 11 | 1/13 | 17 | 1/14 | 11 | 1/15 | 2 | 1/16 | 5 | 1/17 | 6 | 1/18 | 7 | 1/19 | 4 |
| 2/11 | 23 | 2/12 | 21 | 2/13 | 13 | 2/14 | 17 | 2/15 | 3 | 2/16 | 6 | 2/17 | 6 | 2/18 | 7 | 2/19 | 2 |
| 3/11 | 18 | 3/12 | 16 | 3/13 | 16 | 3/14 | 10 | 3/15 | 5 | 3/16 | 3 | 3/17 | 6 | 3/18 | 8 | 3/19 | 3 |
| 4/11 | 18 | 4/12 | 10 | 4/13 | 18 | 4/14 | 14 | 4/15 | 12 | 4/16 | 6 | 4/17 | 4 | 4/18 | 3 | 4/19 | 5 |
| 5/11 | 22 | 5/12 | 16 | 5/13 | 12 | 5/14 | 19 | 5/15 | 9 | 5/16 | 6 | 5/17 | 10 | 5/18 | 5 | 5/19 | 3 |
| 6/11 | 23 | 6/12 | 14 | 6/13 | 14 | 6/14 | 7 | 6/15 | 10 | 6/16 | 12 | 6/17 | 8 | 6/18 | 6 | 6/19 | 3 |
| 7/11 | 18 | 7/12 | 24 | 7/13 | 8 | 7/14 | 10 | 7/15 | 5 | 7/16 | 3 | 7/17 | 3 | 7/18 | 5 | 7/19 | 9 |
| 8/11 | 19 | 8/12 | 16 | 8/13 | 22 | 8/14 | 14 | 8/15 | 8 | 8/16 | 6 | 8/17 | 9 | 8/18 | 6 | 8/19 | 5 |
| 9/11 | 14 | 9/12 | 18 | 9/13 | 9 | 9/14 | 1 | 9/15 | 5 | 9/16 | 5 | 9/17 | 9 | 9/18 | 4 | 9/19 | 2 |
| 10/11 | 13 | 10/12 | 19 | 10/13 | 13 | 10/14 | 4 | 10/15 | 8 | 10/16 | 7 | 10/17 | 7 | 10/18 | 2 | 10/19 | 1 |
| 11/11 | 18 | 11/12 | 15 | 11/13 | 15 | 11/14 | 1 | 11/15 | 9 | 11/16 | 7 | 11/17 | 5 | 11/18 | 7 | 11/19 | 5 |
| 12/11 | 12 | 12/12 | 21 | 12/13 | 14 | 12/14 | 0 | 12/15 | 12 | 12/16 | 3 | 12/17 | 2 | 12/18 | 3 | 12/19 | 4 |
| TOTALS | 221 | | 201 | | 171 | | 108 | | 88 | | 69 | | 75 | | 63 | | 46 |

WV WORKS Closures Due to Expiration of 60 Months

| Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo. /Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures | Mo./ Yr. | # of Closures |
|---------------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|----------|---------------|
| 1/20 | 2 | | | | | | | | | | | | | | | | |
| 2/20 | 3 | | | | | | | | | | | | | | | | |
| 3/20 | 1 | | | | | | | | | | | | | | | | |
| 4/20 | 4 | | | | | | | | | | | | | | | | |
| 5/20 | 1 | | | | | | | | | | | | | | | | |
| 6/20 | 5 | | | | | | | | | | | | | | | | |
| 7/20 | 7 | | | | | | | | | | | | | | | | |
| 8/20 | 5 | | | | | | | | | | | | | | | | |
| 9/20 | | | | | | | | | | | | | | | | | |
| 10/20 | | | | | | | | | | | | | | | | | |
| 11/20 | | | | | | | | | | | | | | | | | |
| 12/20 | | | | | | | | | | | | | | | | | |
| TOTALS | 28 | | | | | | | | | | | | | | | | |

Total 60-Month TANF Closures from December 2001 through July 2020 = 3,427

60-Month TANF Limit Extension Report for July 2020:

Number of requests for extension received to date: 2,012

Number of requests approved to date: 868

Of the 868 cases approved through July 2020 for extension, 610 were for 6 months, and 258 were for periods of 1-5 months.

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