

## **LOCHHRA EXECUTIVE SUMMARY**

### **April 2014**

- For April 2014, WV WORKS cases statewide decreased to 8,998, down 105 cases compared to March 2014's 9,103 cases.
- Adult WV WORKS cases statewide for April 2014 are 4,107, down 78 cases compared to March 2014's 4,185 cases.
- Child-only cases statewide for April 2014 are 4,891, down 27 cases compared to March 2014's 4,918 cases.
- Total support service payments for April 2014 totaled \$833,767, up \$108,681 from March 2014's \$725,086.
- From December 1, 2001 through April 30<sup>th</sup>, 2014, 3,002 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,762 customers requested an extension of benefits up to an additional 6-month period; 744 of which were approved (for a 42.2% approval rate).

**WV WORKS Caseload  
April 2014**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	61	54	51	50								
<b>Berkeley (02)</b>	493	503	489	499								
<b>Boone (03)</b>	168	165	160	172								
<b>Braxton (04)</b>	97	92	95	89								
<b>Brooke (05)</b>	55	59	59	53								
<b>Cabell (06)</b>	748	757	723	690								
<b>Calhoun (07)</b>	35	36	30	32								
<b>Clay (08)</b>	66	68	57	55								
<b>Doddridge (09)</b>	31	29	29	27								
<b>Fayette (10)</b>	263	254	245	250								
<b>Gilmer (11)</b>	15	18	20	23								
<b>Grant (12)</b>	32	34	33	34								
<b>Greenbrier (13)</b>	106	102	108	108								
<b>Hampshire (14)</b>	105	105	103	100								
<b>Hancock (15)</b>	131	127	124	121								
<b>Hardy (16)</b>	54	53	52	47								
<b>Harrison (17)</b>	210	207	194	194								

**WV WORKS Caseload  
April 2014**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Jackson (18)</b>	216	217	216	214								
<b>Jefferson (19)</b>	160	162	160	158								
<b>Kanawha (20)</b>	1,268	1,264	1,253	1,204								
<b>Lewis (21)</b>	76	73	69	72								
<b>Lincoln (22)</b>	188	189	188	191								
<b>Logan (23)</b>	292	289	294	285								
<b>Marion (24)</b>	129	123	120	118								
<b>Marshall (25)</b>	130	135	135	137								
<b>Mason (26)</b>	209	195	201	195								
<b>Mercer (27)</b>	696	692	665	668								
<b>Mineral (28)</b>	93	90	95	89								
<b>Mingo (29)</b>	260	254	241	243								
<b>Monongalia (30)</b>	174	164	162	158								
<b>Monroe (31)</b>	30	29	30	31								
<b>Morgan (32)</b>	68	68	64	63								
<b>McDowell (33)</b>	353	351	348	348								
<b>Nicholas (34)</b>	167	165	163	171								

**WV WORKS Caseload  
April 2014**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Ohio (35)</b>	134	128	128	121								
<b>Pendleton (36)</b>	6	7	7	6								
<b>Pleasants (37)</b>	23	24	23	23								
<b>Pocahontas (38)</b>	34	32	33	34								
<b>Preston (39)</b>	60	58	59	60								
<b>Putnam (40)</b>	171	168	168	165								
<b>Raleigh (41)</b>	298	290	279	262								
<b>Randolph (42)</b>	55	58	57	52								
<b>Ritchie (43)</b>	30	30	26	27								
<b>Roane (44)</b>	71	64	61	62								
<b>Summers (45)</b>	109	110	111	106								
<b>Taylor (46)</b>	80	79	74	72								
<b>Tucker (47)</b>	10	9	9	9								
<b>Tyler (48)</b>	38	41	39	39								
<b>Upshur (49)</b>	63	62	55	58								
<b>Wayne (50)</b>	272	273	275	278								
<b>Webster (51)</b>	104	102	104	110								

**WV WORKS Caseload  
April 2014**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	92	93	92	102								
<b>Wirt (53)</b>	42	43	44	45								
<b>Wood (54)</b>	323	327	326	322								
<b>Wyoming (55)</b>	162	153	157	156								
<b>TOTAL</b>	<b>9,356</b>	<b>9,274</b>	<b>9,103</b>	<b>8,998</b>								

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## **Characteristics of the Current WV WORKS Caseload**

**April 2014**

- √ **4,891** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
  
- √ **66** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
  
- √ **94** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
  
- √ **1,858** Cases receiving Medicaid but not SNAP.
  
- √ **43** Cases receiving SNAP but adults not receiving Medicaid.
  
- √ **1,109** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts  
April 2014**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$10,003.26	\$2,030.07	77	\$156.28	\$12,033.33
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$2,110.33	\$258.31	25	\$94.75	\$2,368.64
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$131.25	\$0.00	2	\$65.63	\$131.25
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$600.00	\$0.00	1	\$600.00	\$600.00
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$50.00	\$0.00	1	\$50.00	\$50.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$4,457.79	\$0.00	10	\$445.78	\$4,457.79
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$41,990.76	\$19,215.34	107	\$572.02	\$61,206.10
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$5,000.00	\$0.00	10	\$500.00	\$5,000.00

## Support Services Payments: Types and Amounts April 2014

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$59,900.00	\$0.00	1,198	\$50.00	\$59,900.00
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$600.00	\$0.00	3	\$200.00	\$600.00
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$5,000.00	\$1,900.00	3	\$2,300.00	\$6,900.00
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$28,350.00	\$35,300.00	181	\$351.66	\$63,650.00
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$2,246.55	\$73.87	10	\$232.04	\$2,320.42
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$398,753.09	\$117,508.00	2,573	\$0.00	\$516,261.09
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$26,086.45	\$5,248.90	110	\$284.87	\$31,335.35
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$41,558.07	\$10,895.28	95	\$552.14	\$52,453.35
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$12,000.00	\$2,500.00	29	\$500.00	\$14,500.00
<b>TOTALS</b>	\$638,807.55	\$194,929.77	4,435	\$188.00	\$833,767.32



**Length of Time on Assistance  
April 2014**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>N/A</b>
<b>13 – 24</b>	<b>N/A</b>
<b>25 – 36</b>	<b>N/A</b>
<b>37 – 48</b>	<b>N/A</b>
<b>49 – 60</b>	<b>N/A</b>
<b>TANF ADULT ONLY CASES</b>	<b>4,107</b>

**Child-only cases not included.**

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## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14	11	1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>221</b>		<b>201</b>		<b>171</b>		<b>52</b>										

Total 60-Month TANF Closures from December 2001 through April 2014 = 3,002

60-Month TANF Limit Extension Report for April 2014:

Number of requests for extension received to date: 1,762

Number of request approved to date: 744

Of the 744 cases approved through April 2014 for extension, 532 were for 6 months, and 212 were for periods of 1-5 months.

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