

LOCHHRA EXECUTIVE SUMMARY

April 2013

- For April 2013, WV WORKS cases statewide decreased to 10,151, down 57 cases compared to March 2013's 10,208 cases.
- Adult WV WORKS cases statewide for April 2013 are 5,205, down 74 cases compared to March 2013's 5,279
- Child-only cases statewide for April 2013 are 4,946, up 17 cases compared to March 2013's 4,929 cases.
- Total support service payments for April 2013 totaled \$976,752, up \$120,182 from March 2013's \$856,570.
- The number of adult cases receiving WV WORKS for less than 12 months data has not been provided by RAPIDS since February 2012, due to data program changes.
- From December 1, 2001 through April 30, 2013, 2,843 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,708 customers requested an extension of benefits up to an additional 6-month period; 704 of which were approved (for a 41.2% approval rate).

**WV WORKS Caseload
April 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	67	62	63	60								
Berkeley (02)	612	613	585	575								
Boone (03)	162	159	156	162								
Braxton (04)	98	101	99	99								
Brooke (05)	74	70	67	62								
Cabell (06)	927	908	902	878								
Calhoun (07)	33	35	35	32								
Clay (08)	65	65	67	69								
Doddridge (09)	31	35	31	30								
Fayette (10)	236	231	243	244								
Gilmer (11)	14	11	10	10								
Grant (12)	40	38	40	38								
Greenbrier (13)	117	116	111	114								
Hampshire (14)	115	111	116	115								
Hancock (15)	142	135	134	140								
Hardy (16)	58	61	59	62								
Harrison (17)	247	239	229	226								

**WV WORKS Caseload
April 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	252	247	242	246								
Jefferson (19)	189	189	179	179								
Kanawha (20)	1,552	1,562	1,552	1,521								
Lewis (21)	80	84	80	79								
Lincoln (22)	202	200	202	204								
Logan (23)	312	309	311	303								
Marion (24)	153	147	140	139								
Marshall (25)	171	170	157	161								
Mason (26)	233	236	241	237								
Mercer (27)	734	716	707	720								
Mineral (28)	115	115	102	98								
Mingo (29)	288	282	288	287								
Monongalia (30)	204	197	192	193								
Monroe (31)	24	25	24	26								
Morgan (32)	78	73	79	82								
McDowell (33)	342	342	339	338								
Nicholas (34)	176	162	147	150								

**WV WORKS Caseload
April 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	144	147	141	141								
Pendleton (36)	14	15	13	10								
Pleasants (37)	27	25	21	22								
Pocahontas (38)	36	36	37	36								
Preston (39)	69	69	69	69								
Putnam (40)	142	136	136	137								
Raleigh (41)	354	362	342	340								
Randolph (42)	46	49	44	44								
Ritchie (43)	41	39	39	36								
Roane (44)	91	83	79	75								
Summers (45)	104	111	110	112								
Taylor (46)	95	97	90	92								
Tucker (47)	6	5	6	9								
Tyler (48)	43	42	45	50								
Upshur (49)	69	58	56	57								
Wayne (50)	305	304	312	307								
Webster (51)	104	100	99	97								

**WV WORKS Caseload
April 2013**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	101	95	98	98								
Wirt (53)	43	43	42	40								
Wood (54)	350	345	345	343								
Wyoming (55)	161	160	155	157								
TOTAL	10,488	10,367	10,208	10,151								

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Characteristics of the Current WV WORKS Caseload

April 2013

- √ **4,946** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.

- √ **30** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.

- √ **86** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.

- √ **1,787** Cases receiving Medicaid but not SNAP.

- √ **81** Cases receiving SNAP but adults not receiving Medicaid.

- √ **1,154** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts
April 2013**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$15,263.54	\$3,329.17	117	\$158.91	\$18,592.71
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,562.68	\$264.73	25	\$73.10	\$1,827.41
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$121.25	\$0.00	1	\$121.25	\$121.25
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$1,045.00	\$0.00	3	\$348.33	\$1,045.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$43.00	\$0.00	2	\$21.50	\$43.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$800.00	\$0.00	2	\$400.00	\$800.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$1,264.54	2	\$632.27	\$1,264.54
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$19,564.69	\$0.00	13	\$1,504.98	\$19,564.69
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$73,080.08	\$23,270.37	150	\$642.34	\$96,350.45
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$12,000.00	\$0.00	24	\$500.00	\$12,000.00

Support Services Payments: Types and Amounts April 2013

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$60,750.00	\$0.00	1,217	\$49.92	\$60,750.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$254.00	\$0.00	1	\$254.00	\$254.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$10,000.00	\$2,500.00	5	\$2,500.00	\$12,500.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$37,100.00	\$34,400.00	201	\$355.72	\$71,500.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$1,030.72	\$984.07	7	\$287.83	\$2,014.79
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$438,823.74	\$132,291.50	2,877	\$198.51	\$571,115.24
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$50,038.99	\$8,536.75	143	\$409.62	\$58,575.74
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$30,561.62	\$6,371.63	93	\$397.13	\$36,933.25
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$8,000.00	\$3,500.00	23	\$500.00	\$11,500.00
TOTALS	\$760,039.31	\$216,712.76	4,906	\$199.09	\$976,752.07

**Length of Time on Assistance
April 2013**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	5,205

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12	16	5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12	14	6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		201		64												

Total 60-Month TANF Closures from December 2001 through April 2013 = 2,843

60-Month TANF Limit Extension Report for April 2013:

Number of requests for extension received to date: 1,708

Number of request approved to date: 704

Of the 704 cases approved through April 2013 for extension, 512 were for 6 months, and 192 were for periods of 1-5 months.