



WIC Breastfeeding Peer Counseling Line Item Budget Worksheet

State Agency Name	
Fiscal Year	

Staff Salaries (State and Local)

Staff Salary and Fringe		
Peer Counselor Salary Costs and Fringe		
Other		
Total Salaries		

Program Expenses

Travel		
Communications and Forms		
Office Supplies		
Equipment		
Advertising		
Rent and Utilities		
Other		
Total Program Expenses		

Training Expenses

Training Materials		
Conferences and Workshops		
Other		
Total Training Expenses		

Breastfeeding Demonstration Materials

Total Breastfeeding Demonstration Materials	
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Other Expenses

Indirect Costs		
Other		
Total Other Expenses		

Fiscal Year Total BFPC Expenses and Budget	
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WIC Breastfeeding Peer Counseling BFPC Grant Usage Summary

Provide an overview of which funds you are using in on page 1.

Example:

Fiscal Year Total BFPC Expenses and Budget from Page 1: \$3,000,000

Fiscal Year	Remaining Balance	Extension Granted? Y/N	Amount Planned to Use in FY23	Amount Planned to Spend Forward	Comments
FY20	\$500,000	Y	\$500,000	\$0	
FY21	\$500,000	n/a	\$500,000	\$0	
FY22	\$2,255,000	n/a	\$2,000,000	\$255,000	Will use in FY 24

Total Amount to use in FY23: \$3,000,000

Total Amount for Future FY Use: \$255,000

Fiscal Year Total BFPC Expenses and Budget from Page 1: \$ _____

Fiscal Year	Remaining Balance	Extension Granted? Y/N	Amount Planned to Use in FY23	Amount Planned to Spend Forward	Comments
FY20					
FY21					
FY22					
FY23					

Total Amount to use in FY23: _____

Total Amount for Future FY Use: _____

****BFPC funds are three-year funds****

Fiscal Year	Must be used by:
2020	9/30/22
2021	9/30/23
2022	9/30/24
2023	9/30/25

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Narrative

Please provide a written narrative describing how the available WIC breastfeeding peer counseling funds will be used for the activities described on the previous page. If necessary, additional documentation may be provided as a separate attachment.