

Appendix Y

VII. Caseload Management

Caseload Allocation Methodology

For the 2023 caseload allocation, the State will look at the last three years' average caseload of each Local Agency and weight the averages at .5 for FY 2022, .3 for FY 2021 and .2 for FY 2020. This figure will then be assigned to the Local Agency for the FY 2023.