

Agency Caseload Changes from FFY 2020 to FFY 2021  
West Virginia WIC Statewide

<b>FY 21 Caseload</b>	<b>TSN</b>	<b>Central</b>	<b>Mon</b>	<b>Randolph</b>	<b>Shenandoah</b>	<b>Wheeling</b>	<b>Mid Ohio</b>	<b>Valley</b>	<b>Total</b>
October	5873	2361	4826	2965	4056	2442	3923	8235	34681
November	5781	2294	4814	2910	4041	2365	3830	8146	34181
December	5668	2267	4789	2936	4082	2317	3769	8024	33852
January	5604	2248	4789	2930	4008	2306	3779	7964	33628
February	5492	2186	4789	2906	3909	2234	3753	7936	33205
March	5344	2171	4727	2836	3867	2221	3644	7802	32612
April	5161	2122	4655	2801	3834	2123	3550	7663	31909
May	5272	2207	4662	2829	3851	2120	3639	7728	32308
June	0	0	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0
<b>Avg 21 Participation</b>	<b>3683</b>	<b>1488</b>	<b>3171</b>	<b>1926</b>	<b>2637</b>	<b>1511</b>	<b>2491</b>	<b>5292</b>	<b>22198</b>
<b>Yr. to Date Served</b>	<b>44195</b>	<b>17856</b>	<b>38051</b>	<b>23113</b>	<b>31648</b>	<b>18128</b>	<b>29887</b>	<b>63498</b>	<b>266376</b>
<b>FY 20 Caseload</b>	<b>TSN</b>	<b>Central</b>	<b>Mon</b>	<b>Randolph</b>	<b>Shenandoah</b>	<b>Wheeling</b>	<b>Mid Ohio</b>	<b>Valley</b>	<b>Total</b>
October	5665	2407	4983	2985	3858	2503	3956	7497	33854
November	5612	2406	4802	2919	3798	2479	3927	7387	33330
December	5518	2369	4737	2905	3708	2409	3872	7231	32749
January	5721	2414	4858	3012	3784	2447	4014	7325	33575
February	5592	2348	4843	2986	3708	2405	4001	7275	33158
March	5642	2389	4977	3018	3731	2503	4006	7670	33936
April	5694	2425	4983	3007	3747	2536	3903	7940	34235
May	5590	2434	4818	3003	3822	2472	3773	7990	33902
June	5672	2368	4778	2951	3910	2435	3822	8068	34004
July	5761	2343	4776	2919	3994	2439	3850	8139	34221
August	5853	2368	4791	2936	4061	2421	3808	8166	34404
September	5895	2368	4878	2938	4027	2477	3854	8232	34669
<b>Avg 20 Participation</b>	<b>5685</b>	<b>2387</b>	<b>4852</b>	<b>2965</b>	<b>3846</b>	<b>2461</b>	<b>3899</b>	<b>7743</b>	<b>33836</b>
<b>Yr. to Date Served</b>	<b>68215</b>	<b>28639</b>	<b>58224</b>	<b>35579</b>	<b>46148</b>	<b>29526</b>	<b>46786</b>	<b>92920</b>	<b>406037</b>
<b>FY 19 Caseload</b>									
October	5555	2466	4705	2938	4072	2666	3933	7239	33574
November	5347	2377	4688	2859	4008	2633	3884	7134	32930
December	5180	2302	4592	2788	3935	2586	3725	6925	32033
January	5285	2330	4626	2775	3900	2539	3731	6981	32167
February	5288	2364	4656	2760	3827	2494	3654	6879	31922
March	5253	2377	4660	2757	3809	2553	3702	6899	32010
April	5276	2412	4730	2800	3771	2507	3686	7015	32197
May	5333	2431	4776	2853	3821	2467	3782	7079	32542
June	5326	2385	4797	2879	3801	2447	3843	7106	32584
July	5408	2438	4761	2943	3865	2459	3923	7321	33118
August	5517	2415	4842	2978	3858	2474	3982	7367	33433
September	5576	2415	4904	2980	3853	2464	3929	7455	33576
<b>Avg 19 Participation</b>	<b>5362</b>	<b>2393</b>	<b>4728</b>	<b>2859</b>	<b>3877</b>	<b>2524</b>	<b>3815</b>	<b>7117</b>	<b>32674</b>
<b>Yr. to Date Served</b>	<b>64344</b>	<b>28712</b>	<b>56737</b>	<b>34310</b>	<b>46520</b>	<b>30289</b>	<b>45774</b>	<b>85400</b>	<b>392086</b>
<b>Caseload Changes by Mo.</b>									
October	208	(46)	(157)	(20)	198	(61)	(33)	738	827
November	169	(112)	12	(9)	243	(114)	(97)	759	851
December	150	(102)	52	31	374	(92)	(103)	793	1103
January	(117)	(166)	(69)	(82)	224	(141)	(235)	639	53
February	(100)	(162)	(54)	(80)	201	(171)	(248)	661	47
March	(298)	(218)	(250)	(182)	136	(282)	(362)	132	(1324)
April	(533)	(303)	(328)	(206)	87	(413)	(353)	(277)	(2326)
May	(318)	(227)	(156)	(174)	29	(352)	(134)	(262)	(1594)
June									
July									
August									
September									
<b>Avg Participation Change</b>	<b>(105)</b>	<b>(167)</b>	<b>(119)</b>	<b>(90)</b>	<b>187</b>	<b>(203)</b>	<b>(196)</b>	<b>398</b>	<b>(295)</b>
<b>Yr. to Date +/-</b>	<b>(839)</b>	<b>(1336)</b>	<b>(950)</b>	<b>(722)</b>	<b>1492</b>	<b>(1626)</b>	<b>(1565)</b>	<b>3183</b>	<b>(2363)</b>
<b>Percentage of Growth from FFY 20 to FFY 21</b>	<b>-1.90%</b>	<b>-7.48%</b>	<b>-2.50%</b>	<b>-3.12%</b>	<b>4.71%</b>	<b>-8.97%</b>	<b>-5.24%</b>	<b>5.01%</b>	<b>-0.89%</b>

Statewide Caseload Change by Category from FFY 2020 to FFY 2021

<b>FY 21 Caseload by Category</b>	<b>Pregnant</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non-BF/PostPartum</b>	<b>Total Women</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non BF</b>	<b>Total Infant</b>	<b>Children</b>	<b>Total</b>
October '20	2739	867	488	3151	7245	898	620	7159	8677	18759	34681
November	2586	849	482	3146	7063	871	516	7183	8570	18548	34181
December	2559	792	494	3124	6969	821	538	7127	8486	18397	33852
January	2662	789	488	3042	6981	814	496	6997	8307	18340	33628
February	2631	810	452	2986	6879	828	453	6876	8157	18169	33205
March	2716	777	386	2812	6691	776	457	6806	8039	17882	32612
April	2596	774	370	2754	6494	777	437	6706	7920	17495	31909
May	2603	817	424	2690	6534	829	452	6666	7947	17827	32308
June	2504	760	362	2630	6256	754	440	6507	7701	17340	31297
July											
August											
September '20											
<b>Average 20 Participation</b>	<b>2622</b>	<b>804</b>	<b>438</b>	<b>2926</b>	<b>6790</b>	<b>819</b>	<b>490</b>	<b>6892</b>	<b>8200</b>	<b>18084</b>	<b>33075</b>
Total FY Served	23596	7235	3946	26335	61112	7368	4409	62027	73804	162757	297673
<b>FY 20 Caseload by Category</b>	<b>Pregnant</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non-BF/PostPartum</b>	<b>Total Women</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non BF</b>	<b>Total Infant</b>	<b>Children</b>	<b>Total</b>
October '19	3208	954	535	3349	8046	998	573	7454	9025	16783	33854
November	3079	927	491	3333	7830	978	535	7401	8914	16586	33330
December	2942	927	489	3289	7647	959	532	7384	8875	16227	32749
January	3083	942	517	3335	7877	980	553	7572	9105	16593	33575
February	2966	982	478	3268	7694	999	536	7500	9035	16429	33158
March	3039	982	516	3156	7693	1025	569	7614	9208	17035	33936
April	2924	990	522	3076	7512	1006	552	7539	9097	17626	34235
May	2770	955	497	2987	7209	974	524	7409	8907	17786	33902
June	2709	916	496	2994	7115	939	495	7366	8800	18089	34004
July	2735	897	478	3013	7123	916	505	7374	8795	18303	34221
August	2807	878	471	3003	7159	906	498	7295	8699	18546	34404
September '21	2786	861	464	3103	7214	885	512	7271	8668	18787	34669
<b>Average 20 Participation</b>	<b>2921</b>	<b>934</b>	<b>496</b>	<b>3159</b>	<b>7510</b>	<b>964</b>	<b>532</b>	<b>7432</b>	<b>8927</b>	<b>17399</b>	<b>33836</b>
Total FY Served	35048	11211	5954	37906	90119	11565	6384	89179	107128	208790	406037
<b>FY 19 Caseload by Category</b>	<b>Pregnant</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non-BF/PostPartum</b>	<b>Total Women</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non BF</b>	<b>Total Infant</b>	<b>Children</b>	<b>Total</b>
October '18	3126	951	459	3337	7873	970	503	7693	9166	16535	33574
November	2958	904	470	3346	7678	940	508	7550	8998	16254	32930
December	2833	914	431	3196	7374	930	478	7396	8804	15855	32033
January	2907	898	434	3228	7467	930	459	7441	8830	15870	32167
February	2959	910	432	3129	7430	943	490	7322	8755	15737	31922
March	3048	938	409	3095	7490	959	463	7348	8770	15750	32010
April	3082	950	422	3095	7549	955	467	7383	8805	15843	32197
May	3192	928	449	3071	7640	963	488	7472	8923	15979	32542
June	3160	913	451	3108	7632	943	489	7375	8807	16145	32584
July	3332	903	478	3149	7862	942	524	7408	8874	16382	33118
August	3357	952	490	3189	7988	993	548	7379	8920	16525	33433
September '19	3254	982	514	3270	8020	1014	563	7380	8957	16599	33576
<b>Average 19 Participation</b>	<b>3101</b>	<b>929</b>	<b>453</b>	<b>3184</b>	<b>7667</b>	<b>957</b>	<b>498</b>	<b>7429</b>	<b>8884</b>	<b>16123</b>	<b>32674</b>
Total FY Served	37208	11143	5439	38213	92003	11482	5980	89147	106609	193474	392086
<b>Category Change By Month</b>											
October	(469)	(87)	(47)	(198)	(801)	(100)	47	(295)	(348)	1976	827
November	(493)	(78)	(9)	(187)	(767)	(107)	(19)	(218)	(344)	1962	851
December	(383)	(135)	5	(165)	(678)	(138)	6	(257)	(389)	2170	1103
January	(421)	(153)	(29)	(293)	(896)	(166)	(57)	(575)	(798)	1747	53
February	(335)	(172)	(26)	(282)	(815)	(171)	(83)	(624)	(878)	1740	47
March	(323)	(205)	(130)	(344)	(1002)	(249)	(112)	(808)	(1169)	847	(1324)
April	(328)	(216)	(152)	(322)	(1018)	(229)	(115)	(833)	(1177)	(131)	(2326)
May	(167)	(138)	(73)	(297)	(675)	(145)	(72)	(743)	(960)	41	(1594)
June											
July											
August											
September											
<b>Average Category Change</b>	<b>(365)</b>	<b>(148)</b>	<b>(58)</b>	<b>(261)</b>	<b>(832)</b>	<b>(163)</b>	<b>(51)</b>	<b>(544)</b>	<b>(758)</b>	<b>1294</b>	<b>(295)</b>
Yr to Date +/-	(2919)	(1184)	(461)	(2088)	(6652)	(1305)	(405)	(4353)	(6063)	10352	(2363)
<b>Percentage of Growth</b>	<b>Pregnant</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non-BF/PostPartum</b>	<b>Total Women</b>	<b>Fully BF</b>	<b>Partial BF</b>	<b>Non BF</b>	<b>Total Infant</b>	<b>Children</b>	<b>Total</b>
from FY '20 to FY '21	-12.37%	-16.36%	-11.68%	-7.93%	-10.88%	-17.71%	-9.19%	-7.02%	-8.22%	6.36%	-0.79%
from FY '19 to '20	-6.16%	0.61%	8.65%	-0.81%	-2.09%	0.72%	6.33%	0.04%	0.48%	7.34%	15.11%
from FY '18 to '19	-8.83%	-8.3%	-8.29%	-9.75%	-9.22%	-7.66%	-4.31%	-7.44%	-7.29%	-8.59%	-79.68%
<b>Total Percentage Caseload</b>											
Change in 3 years	-27.36%	-24.05%	-11.32%	-18.49%	-22.19%	-24.65%	-7.17%	-14.42%	-15.03%	5.11%	-65.36%

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	
	2020	2020	2020	2021	2021	2021	2021	
Site/LA								
01	05012	111	111	115	116	104	103	114
02	06021	2039	2040	2067	2026	1964	1953	1944
03	11031	456	448	443	428	426	401	385
04	02040	344	329	321	317	302	303	289
05	08051	321	306	308	293	262	270	246
06	11061	2198	2156	2065	2038	1965	1913	1876
07	09070	46	63	67	57	55	59	64
08	02080	292	282	278	274	269	266	254
09	03091	92	95	101	105	110	111	114
10	01101	813	796	762	767	751	725	720
11	09110	112	107	93	92	96	83	86
12	05121	572	586	632	621	619	609	609
13	02130	814	778	769	766	736	729	724
14	06141	462	475	488	481	465	455	440
15	08151	572	531	523	493	484	474	442
16	05161	284	259	238	234	249	240	224
17	03172	1383	1391	1376	1380	1385	1386	1366
18	09181	578	574	558	559	562	532	520
19	06191	726	716	732	713	696	681	667
20	11201	3486	3457	3414	3780	3468	3411	3749
21	05211	351	343	339	366	349	336	312
22	11221	390	377	399	401	391	382	375
23	01231	764	760	742	735	718	668	665
24	01242	494	491	484	488	493	458	443
25	03251	1317	1316	1306	1317	1315	1302	1290
26	08261	512	516	487	478	465	476	458
27	09271	549	534	532	537	529	519	507
28	01281	1228	1207	1218	1191	1192	1206	1134
29	06291	591	576	551	539	538	532	539
30	01301	528	518	501	495	474	427	397
31	03311	1227	1221	1229	1216	1202	1166	1149
32	01321	159	148	141	139	131	134	130
33	06331	238	234	244	249	246	246	244
34	02340	696	696	682	680	669	671	656
35	08351	611	593	577	601	582	550	544
36	05361	59	48	33	25	15	10	7
37	09371	151	158	157	163	163	150	136
38	02380	77	74	75	71	76	59	60
39	03391	512	494	493	496	490	487	467
40	11401	607	616	617	617	613	623	609
41	01411	1287	1255	1236	1231	1196	1188	1146
42	05421	960	942	957	954	956	938	933
43	09431	135	137	129	141	124	126	128

44	09441	382	373	365	360	354	341	330
45	01451	262	269	248	229	219	224	216
46	03461	295	297	284	275	287	275	269
47	05471	46	40	38	36	30	30	29
49	05491	582	581	584	578	584	570	573
50	11501	521	509	493	700	479	484	482
51	02510	138	135	142	140	134	143	139
52	08521	426	419	422	441	441	451	433
53	09531	105	95	88	84	82	87	83
54	09541	1865	1789	1780	1786	1788	1747	1696
55	01551	338	337	336	329	318	314	310

May	June	July	Aug	Sept	Avg	Growth
2021	2021	2021	2021	2021		
115	123	0	0	0	112	
1943	1923	0	0	0	1989	
385	381	0	0	0	417	
293	281	0	0	0	309	
254	252	0	0	0	279	
1935	1903	0	0	0	2005	
62	61	0	0	0	59	
270	263	0	0	0	272	
123	126	0	0	0	109	
759	792	0	0	0	765	
78	70	0	0	0	91	
591	510	0	0	0	594	
762	754	0	0	0	759	
455	449	0	0	0	463	
451	435	0	0	0	489	
243	275	0	0	0	250	
1393	1349	0	0	0	1379	
545	539	0	0	0	552	
665	665	0	0	0	696	
3333	3239	0	0	0	3482	
318	308	0	0	0	336	
379	385	0	0	0	387	
683	641	0	0	0	708	
450	412	0	0	0	468	
1300	1111	0	0	0	1286	
454	446	0	0	0	477	
517	489	0	0	0	524	
1169	1182	0	0	0	1192	
541	536	0	0	0	549	
420	408	0	0	0	463	
1128	1117	0	0	0	1184	
145	140	0	0	0	141	
247	248	0	0	0	244	
661	645	0	0	0	673	
537	508	0	0	0	567	
14	5	0	0	0	24	
153	159	0	0	0	154	
73	61	0	0	0	70	
451	426	0	0	0	480	
589	578	0	0	0	608	
1128	1089	0	0	0	1195	
944	875	0	0	0	940	
120	125	0	0	0	129	

368	345	0	0	0	358
221	209	0	0	0	233
267	251	0	0	0	278
40	46	0	0	0	37
564	555	0	0	0	575
510	506	0	0	0	520
148	130	0	0	0	139
424	424	0	0	0	431
75	75	0	0	0	86
1721	1609	0	0	0	1753
297	279	0	0	0	318