

West Virginia CrossroadsEquipment Replacement Plan

Item / Unit \$	Make	Units	Purchase Date	Warranty Expiration Date	Years	Replace ment Date	FFY 2017		FFY 2018		FFY 2019		FFY 2020		FFY 2021	
							Items No.	Cost	Items No.	Cost	Items No.	Cost	Items No.	Cost	Items No.	Cost
1,381.00	InFocus 3926	1	Aug-14	Aug-18	4	Aug-18										
1,101.00	InFocus 1112A	1	Aug-14	Aug-18	4	Aug-18										
Total LCP Projectors		3														
PowerProtect																
715.00	APC 1500 (UPS)	57	Jun-13	Jul-19	6	Jul-19										57 **
Total		57														
Routers																
3,022.00	CISCO2821	33	Oct-09			Oct-13										
2,423.00	CISCO2901	17	Jun-13	Jun-16	3	Jun-16										
1,112.00	CISCO891W	6	Jun-13	Jun-16	3	Jun-16										6 **
1,797.00	CISCO2801	3	Jun-05	Jun-06		Jun-10										
**	Cisco 891	57	Dec-17	Dec-20	3	Dec-20										57 **
Total Routers		116														
NetworkSwitches																
1,000.00	Broccade-24	45	Jun-15	May-20		May-20										45 **
1,600.00	Broccade-48	5	Jun-15	May-20		May-20										5 **
Total		50														
Software License																
995.00	Teletask	1	Jun-14			1										1 15,050
75,000.00	Microsoft Office	1	Jun-15	Jun-15	1	Jun-15	1	75,000	1	75,000	1	75,000	1	75,000	1	75,000
Net Funding Needed								75,000	75,000	274,039	75,000	90,050				
Revised 07/10/2019																
**Equipment requested but not received so final cost not available.																