

WEST VIRGINIA DEPARTMENT OF HEALTH AND HUMAN RESOURCES
OFFICE OF NUTRITION SERVICES
Monthly Expenditure Report
Total WIC Program Expenditures
Enter Agency

LINE ITEMS	Nutrition Education Budgeted	Nutrition Education Expenses YTD	Nutrition Education Remaining Balance	BF Budgeted	BF Expenses YTD	BF Remaining Balance	Client Services Budgeted	Client Services Expenses YTD	Client Services Remaining Balance	Admin. Budgeted	Administration Expenses YTD	Admin. Remaining Balance	Total Budgeted	Total Expended YTD	Total Remaining Balance
Personnel Services	2	5	(3)	0	0	0	0	2	(2)	0	0	0	2	7	(5)
Fringe Benefits	3	0	3	0	0	0	0	0	0	0	0	0	3	0	3
Equipment and Other Capital Expend	4	6	(2)	0	0	0	0	2	(2)	0	0	0	4	8	(4)
Materials and Supplies	5	4	1	0	0	0	0	2	(2)	0	0	0	5	6	(1)
Professional Service Costs	3	7	(4)	0	0	0	0	2	(2)	0	0	0	3	9	(6)
Rental Costs	1	8	(7)	0	0	0	0	2	(2)	0	0	0	1	10	(9)
Other	0	9	(9)	0	0	0	0	2	(2)	0	0	0	0	11	(11)
Subgrants	0	8	(8)	0	0	0	0	0	0	0	0	0	0	8	(8)
Indirect Costs	2	9	(7)	0	0	0	0	2	(2)	0	0	0	2	11	(9)
OAF 1	0	6	(6)	0	0	0	0	2	(2)	0	0	0	0	8	(8)
OAF 2	2	7	(5)	0	0	0	0	2	(2)	0	0	0	2	9	(7)
OAF 3	0	4	(4)	0	0	0	0	2	(2)	0	0	0	0	6	(6)
Breast Feeding Peer Counselor Hrs.	6	3	3	0	0	0	0	2	(2)	0	0	0	6	5	1
													0		
Totals	\$28	\$76	(\$48)	\$0	\$0	\$0	\$0	\$22	(\$22)	\$0	\$0	\$0	\$28	\$98	(\$70)

Revised 4/07

Attachment #1 6.14