West Virginia Computer Equipment Replacement Plan

Item /	Make	Units	Unit	Monthly	Total Cost	Purchase	Warranty	Years	Planned	FFY 2020 10/1/2019 - 9/30/2020 Status	FFY 2021 10/1/2020 - 9/30/2021 Status	FFY 2022 10/1/2021 - 9/30/2022 Status	FFY 2023 10/1/2022 - 9/30/2023 Status	FFY 2024 10/1/2023 - 9/30/2024 Status	FFY 2025 10/1/2024 - 9/30/2025 Status
Servers															
	Virtual Web Servers x5														
	Production - x3	3	n/a	169	6,084	Oct-19	n/a	n/a	n/a	Completed					
	Uat/Test Bed - x2	2	n/a	149	3,576	Oct-19	n/a	n/a	n/a	Completed					
	Virtual Servers x2														
	Batch Process - Prod x1	1	n/a	134	1,608	Oct-19	n/a	n/a	n/a	Completed					
	Batch Process - UAT x1	1	n/a	134	1,608	Oct-19	n/a	n/a	n/a	Completed					
	Virtual Web Servers x5 (SQL Database/Production/UAT														
	2 SQL/DB Servers - Prod x1 UAT x1	2	n/a	1,293.25	15,519	Jan-20	Dec-24	5	Jun-24	Completed				*****	*****
	2 Reporting DB Servers - Prod x1 UAT x1	2	n/a	1,204.00	14,448	Jan-20	Dec-24	5	Jun-24	Completed				*****	*****
	1 State Office	1	n/a	372.00	4,464	Jan-20	Dec-24	5	Jun-24	Completed				*****	*****
	Physical Clinic Servers *	51	2,752		140,335	May-13	n/a	n/a	n/a					completed	
	Total Servers	**63**													
Networking Equipment															
	APC BR1350MS Back-UPS Pro 10-Outlet UPS, 1,350VA/810 Watts	60	200		11,999	Feb-22	Feb-22	3	Feb-27	warranty expired	warranty expired	Completed			
	Wireless Access Points - Aerohive ExtremeCloud IQ	10	356		3,560	Apr-23	Apr-23	5	Apr-28	warranty expired	warranty expired		completed		
	Routers: Cisco 1101	55	643		35,391	Apr-23	Apr-23	5	Apr-28		warranty expired		completed		
	Network Switches: Extreme Network 24 port	49	1,078		52,822	Apr-23	Apr-23	5	Apr-28	warranty expired	warranty expired		completed		
	Network Switches: Extreme Network 4 port	6	3,277		19,662	Apr-23	Apr-23	5	Apr-28	warranty expired	warranty expired		completed		
	Wireless Access Points - Aerohive ExtremeCloud IQ	27	400		10,800	n/a								**	
Local Agency Equipment															
	Standard Laptops: HP ProBook 450 G9	200	724		144,800	Jun-21	Jun-25	4	Jun-25		Completed				
	Monitors: HP 20" Monitor- 64X86AA	200	108		21,600	Jun-21	Jun-25	4	Jun-25		Completed				
	Docking Stations: HP Docking station - 72C71AA#ABA	200	158		31,600	Jun-21	Jun-25	4	Jun-25		Completed				
	Printers: Brother HLL6400DW B&W	60	525		31,499	Dec-21	Dec-22	5	May-26				Completed		
State Agency Equipment															
	Power Laptops: HP Elitebook 650 G9	45	1,010		45,450	Oct-23	Oct-27	4	Oct-28					completed	
	Docking Stations: HP Compatible	45	158		7,110	Oct-23	Oct-27	4	Oct-28					completed	
	Tablet: Dell Latitude 5300 2-in-1	5	1,350		6,750	Sep-19	Sep-23	4	n/a						
	Monitors: Dell 24" P2419HC need model	80	139		11,120	Sep-19	Sep-23	4	n/a						
	Monitors: Dell 27" E2722H	30	199		5,970	Nov-22	Sep-23	4	Mar-27				completed		
	DVD/RW Drives	5	39		195	Sep-19	Sep-23	4	n/a						
	Printers: Brother HLL6400DW B&W	25	525		13,125	Jan-22	Mar-25	3	Jan-27				Completed	completed	
	Printers: Canon MF743CDW, Color	11	600		6,600	May-22	May-25	3	May-27					completed	
	Topaz SigLite LCD Signature pads	250	266		66,500	Mar-24	Mar-26	2	Mar-29					completed	
Telecommunication Equipment															
	Wireless Access Point/Hot Spot model number: MR1100	2	******		******	Mar-21	n/a	n/a	n/a				Completed		
	Ipads (via Cell Phone Contract)	10	880		8,800	Jun-24	n/a	5	Jun-29					Completed	completed
LCD Projectors															
	Projectors (2 for SA and 8 for LAs)	10	672		6,720	Mar-24	Mar-24	2	Mar-29					completed	
Software / Licenses															
	OnSolve Services	12	***	1294.58	15534.96	Oct-21	n/a	n/a	n/a					Completed	Completed
	Google (purchased monthly)	240	24	5,760	69,120	n/a	n/a	n/a	n/a	Completed	Completed	Completed	Completed		
	*Microsoft Office Suite - Contingent on OT approval *****	50	6		720	n/a	n/a	n/a	n/a					****	****
	Adobe Professional DC	10	14		1680	n/a	n/a	n/a	n/a					****	****

Notes:

** Equipment in process of being ordered.

**** The Microsoft Office Suite will be replaced by Google Workspace during FFY2021; costs are unknown at this time.

**** Microsoft Office Suite and Adobe Professional - Contingent on OT approval; costs are unknown at this time.

***** Gathering information for diaster recovery options and cost

****** Wireless Access Point/Hot Spot and data plan were purchased via cell phone contract

Revised 07/2024