

Attachment for Bureau for Behavioral Health and Health Facilities

GENERAL

Division Name: Bureau for Behavioral Health and Health Facilities

Organizational Chart: A copy is available on our website: www.dhhr.wv.gov/pages/legisreq.aspx.

Agency Mission Statement: Our mission statement is available in the Governor's Proposed Executive Budget--Volume 2 Operating Detail. This document is available here: <http://www.budget.wv.gov/executivebudget/Documents/VIIOD2015.pdf>.

Enacting Statute: W. Va. Code [Code Section, Articles or Chapters]

In the 1957 1st Executive Legislative session, the Department of Mental Health was created (WV Code § 27-1A-2, as amended in 1965) to "improve the administration of hospitals, raise the standards of treatment of the mentally ill and mentally retarded in the state hospitals, encourage the further development of outpatient and diagnostic clinics, establish better research and training programs, and promote the development of mental health."

In the 1957 1st Executive Legislative Session, the Division on Alcoholism and Drug Abuse was created (WV Code § 27-1A-11, as amended in 1963, 1972, 1983, and 1986) to assist the Director of the Department of Health in "the establishment of a program for the care, treatment and rehabilitation of alcoholics and drug abusers; for research into the causes, prevention, and treatment of alcoholism and drug use; for the training of personnel to provide requisite rehabilitation of alcoholics and drug abusers: and for the education of the public concerning alcoholism and drug abuse."

In the 1977 Executive Legislative Session control of the property, records, and financial and other affairs of the state hospitals was transferred from the Department of Mental Health to the Department of Health (WV Code § 27-2-1).

In the 1977 1st Executive Legislative Session, management, direction and control of the state extended care and emergency facilities was transferred from the Commissioner of Public Institutions to the Director of Health (WV Code § 26-11-1).

Pursuant to WV Code § 27-1A-4 "Powers and Duties of the Commissioner," the commissioner can "develop and maintain a state plan which sets forth needs of the state in the areas of mental

health and intellectual disability; goals and objectives for meeting those needs; plan of operation for achieving the stated goals and objectives, including organizational structure; and statement of requirements in personnel funds and authority for achieving the goals and objectives.”

The Bureau for Behavioral Health and Health Facilities is authorized to carry out various statutory duties and responsibilities such as:

- Management and Operation of Jackie Withrow Hospital WV Code § 26-5-1
- Management and Operation of Welch Community Hospital and John Manchin, Sr., Health Care Center WV Code § 26-8-1
- Management and Operation of Hopemont State Hospital WV Code § 26-9-1
- Management and Operation of State Extended Care and Emergency Facilities WV Code § 26-11-1
- Establishment of Department of Mental Health, Intellectual Disability and Alcoholism and Drug Abuse WV Code § 27-1A
- Establishment of Bateman, Lakin and Sharpe Hospitals WV Code § 27-2-1

Number of Allocated FTEs and Vacancies: A report including this information is being forwarded to you under separate cover by the Office of the Governor. Additionally, monthly FTE reports are available on the State Budget Office website: <http://www.budget.wv.gov/reportsandcharts/Pages/OtherReports.aspx>. Also provided is a Division breakdown located at: www.dhhr.wv.gov/pages/legisreq.aspx.

Licenses/Permits: Bureau for Behavioral Health and Health Facilities does not issue licenses/permits.

CONTRACTS

Exemption from Purchasing: A list of all exemptions from State purchasing guidelines is available here: <http://www.state.wv.us/admin/purchase/PurchasingExemptions/default.html>.

Current Contracts/MOUs: A chart including (1) contracts considered material; and (2) sole source contracts; and (3) classifications of the types of other contracts entered into by the Bureau for Behavioral Health and Health Facilities is located at: www.dhhr.wv.gov/pages/legisreq.aspx. Additionally, for detailed information regarding payments made by Bureau for Behavioral Health and Health Facilities to vendors, please visit VISTA: <https://vista.wvsao.gov/>. Finally, information regarding current State contracts is available from the Department of Administration’s Division of Purchasing: <http://www.state.wv.us/admin/purchase/contracts.html>.

Federal Agencies: The Division has regular interaction with the following agencies of the federal government as part of the Division's programs:

While not an authoritative body over the Bureau, the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) provides oversight and guidance for the Bureau's programs and provides the primary source of Federal Funding awarded to the Bureau through the award of Block Grants.

The Alcohol, Drug Abuse and Mental Health Services Administration (ADAMHA) Reorganization Act of 1992 (PL 102-321) was enacted on July 10, 1992. The authorizing legislation Part B, Subparts I, II, and III of Title XIX of the Public Health Service (PHS) Act (PDF | 254 KB) was amended to reflect the establishment of the Community Mental Health Services Block Grant (MHBG) and the Substance Abuse Prevention and Treatment Block Grant (SABG).

The authorizing legislation was amended by the Children's Health Act of 2000 (PL 106-310) (PDF | 545 KB), Division B, Youth Drug and Mental Health Services, Provisions Relating to Mental Health and Provisions Relating to Substance Abuse. The MHBG funding must be used to serve Children with a Serious Emotional Disturbance (SED) and Adults with a Serious Mental Illness (SMI). SAMHSA is currently developing an updated definition to SMI and SED, which was originally defined in Federal Register Notice 58:96, May 1993 (PDF | 474 KB).

The PHS Act required the secretary of the U.S. Department of Health and Human Services to create regulations for the SABG as a precondition to making SABG funds available to the states and other grantees under The Substance Abuse Prevention and Treatment Block Grant. Title 45 Code of Federal Regulations, Part 96 was published on March 31, 1993, and The Tobacco Regulations for Substance Abuse Prevention and Treatment Block Grant; Final Rule, 61 Federal Register 1492 (PDF | 259 KB) was published on January 19, 1996.

FUNDING

Amount of total State appropriations for past five fiscal years: This information is available on the State Budget Office's website:

<http://www.budget.wv.gov/approvedbudget/Pages/default.aspx>

<http://www.budget.wv.gov/reportsandcharts/appropriations/Pages/default.aspx>

Amount of total federal appropriations for past five fiscal years: This information is available on the State Budget Office's website:

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<http://www.budget.wv.gov/reportsandcharts/federalfunds/Pages/default.aspx>

Financial Chart of Accounts: A summary of all State accounts is included in the Governor's Executive Budget Account Detail, a copy of which is available here: <http://www.budget.wv.gov/executivebudget/Documents/AD2015.pdf>.

List of Cash Balances: A listing of current cash balances is available on wvOASIS, which is accessible by the Legislature.

GRANTS

Total amount of grant awards for past five State fiscal years: A list of the past five years' grant awards is available here: www.dhhr.wv.gov/pages/legisreq.aspx. Also, a listing of State agency grant awards is available on the Legislature's website: <http://www.legis.state.wv.us/SAGA/Agency.cfm>.

List of current State and federal grants received: A listing of all federal grants received is available in the annual West Virginia Consolidated Report of Federal Funds, copies of which are available here: <http://www.budget.wv.gov/reportsandcharts/federalfunds/Pages/default.aspx>. Also, a listing of State agency grant awards is available on the Legislature's website: <http://www.legis.state.wv.us/SAGA/Agency.cfm>.

List of current sub-grantees: A listing of State agency grant awards is available on the Legislature's website: <http://www.legis.state.wv.us/SAGA/Agency.cfm>. Please see list provided at: www.dhhr.wv.gov/pages/legisreq.aspx.

PERFORMANCE

Agency Performance Measures: Our performance measures are available in the Governor's Proposed Executive Budget--Volume 2 Operating Detail. This document is available here: <http://www.budget.wv.gov/executivebudget/Documents/VIOD2015.pdf>. The Legislative Auditor's Performance Evaluation & Research Division has also completed numerous performance evaluations of State agencies, which are available here: <http://www.legis.state.wv.us/Joint/PERD/reports.cfm>.

Explanation of how agency evaluates its own performance:

Each agency of the Department develops and revises performance measures based upon a results-oriented system of accountability. Each agency evaluates its own performance by an integrated combination of internal audits, program level audits and external audits, as well as internal process improvement initiatives. Internal performance evaluations of personnel, processes and policies, as well as an annual review of programs and funding, play a critical role in the measurement of performance. External audits used by agencies in evaluating performance may include State and Federal audits, findings and reports. External audits provide the agencies with guidance to improve performance and help ensure that agencies operate within the law. Internal process improvement initiatives include various internal analysis of the functioning of agencies and individual programs with the goal of improving and refining the identified functions. These internal and external processes reflect the Department's mission to improve the health and well-being of the citizens of West Virginia.

Findings of most recent State and federal audits: The State's Comprehensive Annual Financial Report (CAFR) also provides findings, and is available here: <http://www.finance.wv.gov/FARS/CAFR/Pages/default.aspx>.

The Legislative Auditor's Performance Evaluation & Research Division has completed numerous performance evaluations of State agencies, which are available here: <http://www.legis.state.wv.us/Joint/PERD/reports.cfm>.

Finally, the Legislative Auditor's State Agency Reports and Post Audit Reports provide more information and findings, and are available here:

http://www.legis.state.wv.us/Reports/Agency_Reports/agencylist_all.cfm and

<http://www.legis.state.wv.us/Joint/Postaudit/reports.cfm>.

No other recent audits are relevant to this Division.