

West Virginia

UNIFORM APPLICATION

FY 2021 Mental Health Block Grant Report

COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 04/19/2019 - Expires 04/30/2022
(generated on 04/09/2021 4.07.30 PM)

Center for Mental Health Services
Division of State and Community Systems Development

A. State Information

State Information

State DUNS Number

Number 618137715
Expiration Date 2/9/2018 12:00:00 AM

I. State Agency to be the Grantee for the Block Grant

Agency Name West Virginia Department of Health and Human Resources
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III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2019
To 6/30/2020

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date 12/1/2020 4:26:00 PM
Revision Date 2/1/2021 4:31:27 PM

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0930-0168 Approved: 04/19/2019 Expires: 04/30/2022

Footnotes:

B. Implementation Report

MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1
Priority Area: Comprehensive Adult Mental Health Services
Priority Type: MHS
Population(s): SMI, Other (Rural, Persons with Disabilities, Homeless, Older Adults)

Goal of the priority area:

Expand and improve the quality of the West Virginia community mental health system of care.

Strategies to attain the goal:

Objective 1

Strategy 1 Utilize current commitment data to target additional Community Engagement Specialist (CES) resources in high commitment counties.
Strategy 2 Coordinate existing CES provider efforts to leverage impact across the continuum of care.

Objective 2

Strategy 1 Expand partnership with Bureau for Senior Services to increase access to behavioral health services among older adults.
Strategy 2 Ensure Comprehensive Behavioral Health Centers establish and maintain offices in each of the rural counties in West Virginia.

Objective 3

Strategy 1 Collaborate with West Virginia Interagency Council on Homelessness (WVICH) to update the statewide plan to end homelessness to align with the latest US Interagency Council on Homelessness (USICH) plan.
Strategy 2 Expand Rapid Rehousing (RRH) Services through new initiatives targeting Opioid Use Disorder (OUD)

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: CES provider meetings
Baseline Measurement: No Baseline – New Initiative
First-year target/outcome measurement: 2 CES provider meetings
Second-year target/outcome measurement: 4 CES provider meetings
New Second-year target/outcome measurement(if needed):

Data Source:

BBH program staff

New Data Source(if needed):

Description of Data:

Reports of program staff activities and training records

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 2

Indicator: Targeted efforts in high commitment counties

Baseline Measurement: No Baseline – New Initiative

First-year target/outcome measurement: 1 targeted effort in high commitment counties

Second-year target/outcome measurement: 2 targeted efforts in high commitment counties

New Second-year target/outcome measurement(if needed):

Data Source:

CSDR Reporting

New Data Source(if needed):

Description of Data:

BBH's client level data reporting system

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 3

Indicator: Participation in NASMHPD Older Persons Division Monthly Meetings

Baseline Measurement: No Baseline – New Initiative

First-year target/outcome measurement: Participate in 90% of NASMHPD Older Persons Division Monthly meetings

Second-year target/outcome measurement: Participate in 100% of NASMHPD Older Persons Division Monthly meetings

New Second-year target/outcome measurement(if needed):

Data Source:

NASMHPD Meeting Records, BBH Employee Calendars

New Data Source(if needed):

Description of Data:

Attendance records for the meeting

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #:

4

Indicator:

Update the WVICH Statewide plan to end homelessness

Baseline Measurement:

2015 - 2020 WVICH Statewide plan

First-year target/outcome measurement:

Reconvene WVICH meetings

Second-year target/outcome measurement:

Draft WVICH updated statewide plan

New Second-year target/outcome measurement(if needed):

Data Source:

The West Virginia Interagency Council on Homelessness (WVICH)

New Data Source(if needed):

Description of Data:

The WVICH produces a statewide plan to end homelessness

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

The target was not achieved due to COVID-19, which delayed the restarting of meetings. Status next year will depend upon the status of the pandemic and availability of agency heads to participate.

How first year target was achieved (optional):

Indicator #:

5

Indicator:

Release and Implementation of SOR Rapid Rehousing (RRH) Awards

Baseline Measurement:

No Baseline – New Initiative

First-year target/outcome measurement:

Release SOR RRH funds via the Announcement of Funding Availability (AFA) Process

Second-year target/outcome measurement:

All 4 Continuum's of Care (CoC) in West Virginia will be providing SOR RRH Services

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Allocation Chart

New Data Source(if needed):

Description of Data:

The allocation chart shows every entity funded by BBH.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 2

Priority Area: Comprehensive Children’s Mental Health Services

Priority Type: MHS

Population(s): SED, ESMI, Other (Adolescents w/SA and/or MH, Students in College, Children/Youth at Risk for BH Disorder, Homeless)

Goal of the priority area:

Increase access to community-based child and family services to prevent unnecessary removals or hospitalizations of children and youths.

Strategies to attain the goal:

Objective 1

Strategy 1: Expand Children’s Mental Health Wraparound Services from six counties to statewide coverage

Strategy 2: Expand Children’s Mobile Crisis Response and Stabilization Services from certain counties to statewide coverage, to be connected with a centralized crisis line

Strategy 3: Incrementally increase the number of schools with Expanded School Mental Health, or three tiers of student support

Strategy 4: Increase family peer support, referrals to resources, and input in systemic improvement through regional six Family Coordinators and a dedicated staff person in the BBH Office of Children, Youth, and Families

Objective 2

Strategy 1: Continue implementation and expansion of First Episode Psychosis (FEP)/ESMI “Quiet Minds” (<https://quietmindswv.com/>) coordinated specialty care services at six regional centers for statewide coverage

Objective 3

Strategy 1: Continually review implementation of and refine the statewide suicide prevention plan with the state Council

Strategy 2: Maintain network of regional youth and adult suicide intervention specialists with technical assistance from Prevent Suicide WV

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of counties participating in the pilot Children’s Mental Health Wraparound initiative

Baseline Measurement: 6 Counties

First-year target/outcome measurement: 30 Counties

Second-year target/outcome measurement: 55 Counties

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Grantee Reporting

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #:

2

Indicator:

Number of counties participating in the pilot Children's Mobile Crisis initiative

Baseline Measurement:

49 Counties

First-year target/outcome measurement:

55 Counties with access to mobile crisis teams

Second-year target/outcome measurement:

55 Counties with access to mobile crisis teams and access to the crisis line

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Grantee Reporting

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

We issued two public funding opportunities and in that process we were able to secure agencies in 5 of the 6 regions. We are currently using three of our other agencies to cover Region 2. Effective January 1, 2021 we will meet this outcome and have all 55 counties covered.

How first year target was achieved (optional):

Indicator #: 3

Indicator: Number of schools with Expanded School Mental Health

Baseline Measurement: 40 schools with Expanded School Mental Health

First-year target/outcome measurement: 50 schools with Expanded School Mental Health

Second-year target/outcome measurement: 60 schools with Expanded School Mental Health

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Grantee Reporting and the West Virginia Department of Education (WVDE)

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis. The WVDE is a collaborative partner on this project.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 4

Indicator: Development of a Family Peer Support Network

Baseline Measurement: 1 Internal Staff, 2 Regional Coordinators

First-year target/outcome measurement: 1 Internal Staff, 6 Regional Coordinators in place

Second-year target/outcome measurement: 1 Internal Staff, 12 Regional Coordinators in place

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Office of Children, Youth, and Families

New Data Source(if needed):

Description of Data:

Programmatic and staff activity reporting

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 5

Indicator: Number of Regional Youth Service Centers providing First Episode Psychosis (FEP)/ESMI "Quiet Minds" coordinated specialty care services

Baseline Measurement: 5 Regional Youth Service Centers providing services

First-year target/outcome measurement: 6 Regional Youth Service Centers providing services

Second-year target/outcome measurement: 6 Regional Youth Service Centers providing services that maintain fidelity as demonstrated by BBH review

New Second-year target/outcome measurement(if needed):

Data Source:

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.
<https://quietmindswv.com>

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 6

Indicator: Update the Statewide Suicide Prevention Strategic Plan

Baseline Measurement: 2015 Statewide Suicide Prevention Strategic Plan

First-year target/outcome measurement: Draft updated Statewide Suicide Prevention Strategic Plan

Second-year target/outcome measurement: Complete new Statewide Suicide Prevention Strategic Plan

New Second-year target/outcome measurement(if needed):

Data Source:

West Virginia Suicide Prevention Council

New Data Source(if needed):

Description of Data:

Updated statewide strategic plan

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved,explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #:

7

Indicator:

Number of Regional youth and adult suicide intervention specialists

Baseline Measurement:

6 Regional youth and adult suicide intervention specialists

First-year target/outcome measurement:

6 Regional youth and adult suicide intervention specialists

Second-year target/outcome measurement:

6 Regional youth and adult suicide intervention specialists

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Grantee Reporting

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved,explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 3

Priority Area: Quality Behavioral Health Systems

Priority Type: SAP, SAT, MHS

Population(s): SMI, SED, PWWDC, PP, ESMI, PWID, TB, Other (Adolescents w/SA and/or MH, Students in College, LGBTQ, Rural, Criminal/Juvenile Justice, Persons with Disabilities, Children/Youth at Risk for BH Disorder, Homeless, Underserved Racial and Ethnic Minorities)

Goal of the priority area:

Improve quality of behavioral health services

Strategies to attain the goal:

Objective 1

Strategy 1 Increase opportunities for professional development for the behavioral health workforce due to workforce shortages in behavioral health.

Strategy 2 Recruit new members of qualified workforce through new Statewide Therapist Loan Repayment (STLR) project.

Objective 2

Strategy 1 Expand participation of Statewide Epidemiological Outcomes Workgroup (SEOW) and educate SEOW members on county and statewide products as meeting topics or special committee meetings.

Strategy 2 Expand, capture, and more fully automate data reporting ability of Management Systems

Objective 3

Strategy 1 Measure number of completed referrals, call volume, and implement screening/assessment tool via the 24/7 statewide behavioral health call-line

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of providers participating in the annual Appalachian Addiction & Prescription Drug Abuse Conference

Baseline Measurement: 500 Participants

First-year target/outcome measurement: 5 % increase in Year 1

Second-year target/outcome measurement: 5 % increase in Year 2

New Second-year target/outcome measurement(if needed):

Data Source:

Appalachian Addiction & Prescription Drug Abuse Conference

New Data Source(if needed):

Description of Data:

The conference keeps and reports out attendance records

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

Due to COVID-19, the event was entirely virtual and the provider community has many priorities to manage. It is anticipated the target can be achieved post the COVID-19 pandemic.

How first year target was achieved (optional):

Indicator #: 2
Indicator: Number Participants in Statewide Therapist Loan Repayment (STLR) project
Baseline Measurement: No Baseline – New Initiative
First-year target/outcome measurement: 20 Total Participants
Second-year target/outcome measurement: 40 Total participants

New Second-year target/outcome measurement(if needed):

Data Source:

West Virginia Office of Drug Control Policy (ODCP)

New Data Source(if needed):

Description of Data:

WV ODCP staff oversee this program and will be able to report out the number of participants.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 3
Indicator: SEOW Membership
Baseline Measurement: 39 SEOW Members
First-year target/outcome measurement: Add 5 new organizations as participants
Second-year target/outcome measurement: Add 5 additional new organizations as participants

New Second-year target/outcome measurement(if needed):

Data Source:

WV State Epidemiological Outcomes Workgroup (SEOW)

New Data Source(if needed):

Description of Data:

WV SEOW membership records and meeting minutes

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 4

Indicator: Number of CSDR Participants

Baseline Measurement: 12 CBHC Providers

First-year target/outcome measurement: Begin development of CSDR Portal for non-CBHC providers

Second-year target/outcome measurement: Pilot 2 non-CBHC provider sites

New Second-year target/outcome measurement(if needed):

Data Source:

New Data Source(if needed):

Description of Data:

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 5

Indicator: Number of calls for statewide behavioral health call-line

Baseline Measurement: 10,000 Calls

First-year target/outcome measurement: 5% annual increase in calls

Second-year target/outcome measurement: 5% annual increase in calls

New Second-year target/outcome measurement(if needed):

Data Source:

First Choice Health Systems

New Data Source(if needed):

Description of Data:

First Choice manages the statewide behavioral health call-line and tracks this measure and reports to BBH.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 4
Priority Area: Comprehensive Substance Use Disorder Services
Priority Type: SAT
Population(s): PP, Other (Adolescents w/SA and/or MH, Students in College, Rural)

Goal of the priority area:

Improve access to a full continuum of substance use disorder services

Strategies to attain the goal:

Objective 1
Strategy 1 Expand access to Medication Assisted Treatment (MAT) through increasing the number of waived prescribers
Strategy 2 Implement the West Virginia State Opioid Response (SOR) Grant project

Objective 2
Strategy 1 Expand the number of Quick Response Teams (QRT) statewide

Objective 3
Strategy 1 Establish the West Virginia chapter of the National Alliance of Recovery Residences (NARR) to be called the West Virginia Alliance of Recovery Residences (WVARR)
Strategy 2 Increase the number of peer operated recovery beds statewide

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Number of Waivered MAT Prescribers
Baseline Measurement: 442 Waivered MAT Prescribers
First-year target/outcome measurement: 10% annual Increase in Waivered MAT Prescribers
Second-year target/outcome measurement: 10% annual Increase in Waivered MAT Prescribers
New Second-year target/outcome measurement(if needed):

Data Source:

West Virginia Office of Health Licensure and Certification (OHFLAC)

New Data Source(if needed):

Description of Data:

WV OHFLAC tracks this number and reports to the MAT coordinator housed in BBH.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 2

Indicator: Number of Quick Response Teams Statewide

Baseline Measurement: 12 Quick Response Teams Statewide

First-year target/outcome measurement: 10% annual Increase in QRT Teams Statewide

Second-year target/outcome measurement: 10% annual Increase in QRT Teams Statewide

New Second-year target/outcome measurement(if needed):

Data Source:

BBH, Bureau for Public Health (BPH), ODCP

New Data Source(if needed):

Description of Data:

BBH, BPH, and ODCP all report and share information on QRT activity statewide.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 3
Indicator: Establishment of West Virginia Chapter of National Alliance of Recovery Residences (NARR) - WVARR
Baseline Measurement: No Baseline – New Initiative
First-year target/outcome measurement: Completion of Strategic Planning Process
Second-year target/outcome measurement: WVARR Established and providing certification to Recovery Residences
New Second-year target/outcome measurement(if needed):

Data Source:

BBH, ODCP, Recovery Point of West Virginia

New Data Source(if needed):

Description of Data:

BBH and ODCP fund Recovery Point as the fiscal agent to establish WVARR. Recovery Point reports out on progress regularly.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 4
Indicator: Number of Peer Operated Recovery Beds
Baseline Measurement: 786 Beds Statewide
First-year target/outcome measurement: 10% annual Increase in Peer Operated Recovery Beds
Second-year target/outcome measurement: 10% annual Increase in Peer Operated Recovery Beds
New Second-year target/outcome measurement(if needed):

Data Source:

BBH Grantee Reporting

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 5
Priority Area: Comprehensive SUD Primary Prevention Services
Priority Type: SAP
Population(s): PP, Other (Adolescents w/SA and/or MH, Students in College, LGBTQ, Rural, Military Families, Criminal/Juvenile Justice, Persons with Disabilities, Children/Youth at Risk for BH Disorder, Homeless, Underserved Racial and Ethnic Minorities)

Goal of the priority area:

Create communities where individuals, families, schools, faith-based organizations, and workplaces take action to promote emotional health and prevent or reduce substance misuse or use disorder through universal, selective, and indicated prevention strategies for individuals of all ages.

Strategies to attain the goal:

Objective 1

Strategy 1: Maintain regional Prevention Lead Organizations (PLOs), which will provide support and technical assistance to county prevention coalitions

Strategy 2: Ensure implementation of effective and evidence-based prevention strategies through prevention training (e.g., Prevention Ethics and Substance Abuse Prevention Skills Training or SAPST) and selection of evidence-based strategies using the strategic prevention framework (SPF)

Objective 2

Strategy 1: Implement a safe medication disposal campaign with print materials and safe disposal kits in collaboration with senior centers, long-term care facilities, funeral homes, and other places where older adults may be reached.

Strategy 2: Involve older adults in prevention coalitions and planning to help plan and inform prevention initiatives focused on older adults.

Strategy 3: Obtain available data, including through the State Epidemiological Outcomes Workgroup (SEOW), to inform the needs and overall SPF process to focus prevention efforts for older adults.

Objective 3

Strategy 1: Support youth-led peer support and leadership initiatives, such as Students Against Destructive Decisions (SADD), to promote protective factors and positive alternatives to substance use

Strategy 2: Collaborate with schools and other initiatives (e.g., Expanded School Mental Health, Collegiate Initiative to Address High-Risk Substance Use, and the W.Va. Department of Education's ReClaim WV) to implement effective prevention strategies with schools and community partners.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Number of prevention professionals trained in Prevention Ethics and SAPST
Baseline Measurement: 50 total trained in SAPST, 30 total trained in prevention ethics
First-year target/outcome measurement: 100 total trained in SAPST, 60 total trained in prevention ethics
Second-year target/outcome measurement: 200 total trained in SAPST, 120 total trained in prevention ethics

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Prevention Lead Organizations (PLO)

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

WV did not achieve the target for SAPST training this year due to COVID-19. Historically, SAPST Training is a 4 day in-person training. Our Prevention Technology Transfer Center (PTTC) just recently converted this to a virtual training. We have staff completing the virtual training this month and will be moving forward with a virtual delivery method this year.

How first year target was achieved (optional):

Indicator #:

2

Indicator:

Total number of direct prevention materials distributed and number of community organizations reached.

Baseline Measurement:

No Baseline – New Initiative

First-year target/outcome measurement:

Distribute 50,000 direct prevention materials and reach out to 50 community organizations.

Second-year target/outcome measurement:

Distribute 100,000 direct prevention materials and reach out to 100 community organizations.

New Second-year target/outcome measurement(if needed):

Data Source:

New Data Source(if needed):

Description of Data:

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #:

3

Indicator:

Number of meetings focused on SPF process and prevention efforts for older adults.

Baseline Measurement:

No Baseline – New Initiative

First-year target/outcome measurement: Conduct a minimum of 5 meetings with a focus on older adults.

Second-year target/outcome measurement: Conduct a minimum of 16 meetings with a focus on older adults.

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Prevention Data Portal

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and groups served.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #:

4

Indicator:

Usage/views of Help and Hope WV, Stigma Free WV, and social media campaigns

Baseline Measurement:

170,000 page views and/or social media campaigns.

First-year target/outcome measurement:

Increase page views and social media campaigns by 10%.

Second-year target/outcome measurement:

Increase page views and social media campaigns by an additional 10%.

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Prevention Data Portal

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis. The Prevention Data Portal captures all prevention data.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 6

Priority Area: Pregnant Women and Women with Dependent Children (PWWDC)

Priority Type: SAT

Population(s): PWWDC

Goal of the priority area:

Improve behavioral health outcomes for pregnant women and women with dependent children.

Strategies to attain the goal:

Objectives 1)
Strategy 1 Expand Marshall University's Project Hope Initiative
Strategy 2 Establish new PWWDC program in Region 2

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of PWWDC Beds

Baseline Measurement: 18 PWWDC Beds

First-year target/outcome measurement: 10% annual increase in PWWDC Beds

Second-year target/outcome measurement: 10% annual increase in PWWDC Beds

New Second-year target/outcome measurement(if needed):

Data Source:

BBH

New Data Source(if needed):

Description of Data:

All BBH grantees must report on programmatic activities and client level information on individuals served on a quarterly basis.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Indicator #: 2

Indicator: New PWWDC program in BBH Region 2

Baseline Measurement: No Baseline – New Initiative
First-year target/outcome measurement: Release of Announcement of Funding Availability (AFA)
Second-year target/outcome measurement: Fund 1 new PWWDC program in BBH Region 2

New Second-year target/outcome measurement(if needed):

Data Source:

BBH AFA Records

New Data Source(if needed):

Description of Data:

BBH will utilize its AFA process to solicit applications for this program in Region 2.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 7

Priority Area: Persons Who Inject Drugs(PWID)

Priority Type: SAT

Population(s): PWID

Goal of the priority area:

Improve behavioral health outcomes for persons who inject drugs (PWID)

Strategies to attain the goal:

Strategy 1 Collaborate with the West Virginia Office of Drug Control Policy (ODCP) in the development of their statewide strategic plan to include PWID as a priority focus area.

Strategy 2 Increase access to naloxone through the BBH Prescription Drug Overdose (PDO) and State Targeted Response (STR) initiatives.

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Number of Naloxone Kits Distributed
Baseline Measurement: 5254 Total Naloxone Kits Distributed
First-year target/outcome measurement: 5400 Total Naloxone Kits Distributed
Second-year target/outcome measurement: 5600 Total Naloxone Kits Distributed
New Second-year target/outcome measurement(if needed):
Data Source:

BBH Prescription Drug Overdose (PDO) and State Targeted Response (STR) providers, BPH

New Data Source(if needed):

Description of Data:

BBH PDO and STR providers report out the number of kits distributed.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Priority #: 8

Priority Area: Persons with or at risk of tuberculosis (TB) who are receiving SUD Treatment Services

Priority Type: SAT

Population(s): TB

Goal of the priority area:

Improve behavioral health outcomes for persons with or at risk of tuberculosis who are receiving SUD Treatment Services (TB)

Strategies to attain the goal:

Strategy 1 All SUD Treatment Service provider contracts will be actively monitored to ensure compliance with priority area.

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: TB Contract Compliance

Baseline Measurement: 100% Provider Compliance

First-year target/outcome measurement: 100% Provider Compliance

Second-year target/outcome measurement: 100% Provider Compliance

New Second-year target/outcome measurement(if needed):

Data Source:

BBH Statements of Work (SOW)

New Data Source(if needed):

Description of Data:

BBH SOW's are the contract between BBH and the provider mandating TB compliance.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved *(optional)*:

0930-0168 Approved: 04/19/2019 Expires: 04/30/2022

Footnotes:

C. State Agency Expenditure Reports

MHBG Table 3 - Set-aside for Children's Mental Health Services

Reporting Period Start Date: 7/1/2019 Reporting Period End Date: 6/30/2020

Statewide Expenditures for Children's Mental Health Services			
Actual SFY 1994	Actual SFY 2019	Estimated/Actual SFY 2020	Expense Type
\$808,230	\$1,689,047	\$1,636,824	<input checked="" type="radio"/> Actual <input type="radio"/> Estimated

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

States and jurisdictions are required not to spend less than the amount expended in FY 1994.

0930-0168 Approved: 04/19/2019 Expires: 04/30/2022

Footnotes:

C. State Agency Expenditure Reports

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

Reporting Period Start Date: 07/01/2019 Reporting Period End Date: 06/30/2020

Period (A)	Expenditures (B)	<u>B1(2018) + B2(2019)</u> 2 (C)
SFY 2018 (1)	\$99,420,816	
SFY 2019 (2)	\$89,125,150	\$94,272,983
SFY 2020 (3)	\$84,387,546	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2018	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
SFY 2019	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
SFY 2020	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

0930-0168 Approved: 04/19/2019 Expires: 04/30/2022

Footnotes: