ABRIDGED WORKPLAN SUMMARY
FOR REVIEW AT PUBLIC HEARING

TO BE HELD
Thursday, July 20, 2017 - 9:00 am

350 CAPITOL STREET, ROOM 532
CHARLESTON, WV 25301

Brief Description of Preventive Health and Health Services Block Grant (PHHSBG):

The PHHSBG (Block Grant) provides all 50 states, the District of Columbia, two American Indian tribes, and US territories with funding to address their unique public health needs in innovative and locally defined ways. This program provides flexibility to use funds to respond rapidly to emerging health issues and to fill funding gaps in programs that deal with leading causes of death and disability. The Block Grant is an important complement to the federal categorical health grants that West Virginia receives.

Funding allocated to West Virginia for FY2017-18 funding cycle is $1,401,417, of which there is a mandated allocation for the implementation of various activities related to the prevention of sexual assault and providing medical and legal advocacy to victims of rape and other sex offenses in the state.

The WV PHHSBG Advisory Committee met on July 6, 2017, and approved several project proposals to be considered for the upcoming funding cycle. A summary of these project proposals follows.

A public hearing is required in order that an approved workplan and budget can be submitted for consideration/approval by federal officials who oversee the PHHSBG. The deadline for submission is July 30, 2017. Any comments for consideration are to be submitted by July 26, 2017, at 12:00 pm to:

Brenda Brooks, Administrative Secretary
Office of Community Health Systems and Health Promotion
350 Capitol Street, Room 515
Charleston, WV 25301
Brenda.K.Brooks@wv.gov
(304) 356-4226
**PROPOSAL 1:** Office of Maternal Child and Family Health (OMCFH) - Prevention of Sexual Violence

*Note: This is a mandatory requirement for PHHSBG.*

**Project Title:** Rape and Sexual Violence Prevention Project

**Strategy:** The West Virginia Office of Maternal Child and Family Health will facilitate the mandatory project/program for implementation of various activities related to the prevention of rape and sexual assault as required by the PHHS Block Grant. This project will provide medical and legal advocacy to victims of rape and other sex offenses in the state.

The collaborative lead agency is the West Virginia Foundation for Rape Information and Services (FRIS) which also is the state’s sexual assault coalition. Established in 1982 and comprised of nine rape crisis centers located across the state, FRIS works with all allied professionals to strengthen services and develop intervention and prevention programs to address sexual violence, stalking, and dating violence.

**Outcomes/Goals/Mission:** FRIS’ vision is to eliminate sexual violence and stalking and to alleviate the suffering of those who have been victimized. FRIS’ mission is to promote the compassionate and just treatment of survivors and their loved ones; foster collaborative relationships; and create attitudinal and behavioral changes around sexual violence and stalking through education, victim services, and social change.

**Amount of PHHSBG funding that is mandatory for the PHHSBG:** $95,000.00

**Setting:** Statewide
PROPOSAL 2: Office of Community Health Systems and Health Promotion – Management of the PHHS Block Grant

*Note that this is an expectation of the PHHSBG, and funds are to be made available for staffing, management of the PHHS Block Grant.

Project Title: Management of the PHHS Block Grant

Strategy:
The Office of Community Health Systems and Health Promotion (OCHSHP) is the lead state entity assigned to facilitate and manage the PHHS Block Grant.

The PHHS Block Grant can help states to:
- Address important health concerns that lack sufficient funding;
- Respond rapidly to emerging health threats in states;
- Meet their own unique public health needs and challenges in innovative; and
- Locally defined ways.

OCHSHP is expected to provide staffing to monitor the PHHS Block Grant funded projects, achieve all required reporting and evaluation requirements, and meet federal grant expectations. Staff also assure that funded projects align their programs goals and objectives with the latest Healthy People national goals and objectives, and maintain the monitoring and reporting process for the grant. Block grant coordinator(s) must work with fiscal and accounting staff to maintain compliance with federal/state guidelines, assure financial solvency, and maintain project and overall budgetary contracts. Must collaborate in monitoring expenditures and accounts payable for grant and contract deliverables.

Other duties include: presenting information and providing technical assistance to relevant offices, agencies, and community partners; assisting in analysis of data, tracking goals, objectives training, and technical assistance needs.

Amount of PHHSBG funding being requested: $47,417.00

Setting: Statewide
PROPOSAL 3: Office of Maternal, Child and Family Health in conjunction with the West Virginia Perinatal Partnership

Project Title: Smoking Cessation in Pregnancy Project

Strategy: The West Virginia Perinatal Partnership developed the Smoking Cessation in Pregnancy Project in 2015. This project is a training and educational effort to ensure that all maternity and pediatric providers in the state are provided the tools to give consistent and ongoing messages regarding the importance of tobacco cessation before, during, and after pregnancy. Smoking during pregnancy is a key public health indicator because it contributes to premature birth, certain birth defects, and infant death. This is a significant health concern, as maternal smoking is one of the most prevalent modifiable risk factors for poor birth outcomes.

Amount of PHHSBG funding being requested: $60,000.00

The key goal of the project is to: Reduce smoking before, during, and after pregnancy to improve birth outcomes.

State Health Objective(s):

- Train prenatal and pediatric providers to increase their skills and knowledge to provide best practice smoking cessation interventions to pregnant women;
- Facilitate quarterly meetings of the statewide Tobacco Free Pregnancy Advisory Council;
- Provide support and collaboration with West Virginia Management of Maternal Smoking Project; and
- Increase coordination and communication among key stakeholders throughout the state.

Setting: Statewide
PROPOSAL 4: Office of Environmental Health Services (OEHS), Radiation, Toxics, and Indoor Air Division (RTIA), Lead Poisoning Prevention Program (LPPP)

Project Title: Environmental Lead Assessment Project

Strategy: The West Virginia Office of Environmental Health Services, Radiation, Toxics, and Indoor Air Division (RTIA) Lead Poisoning Prevention Program (LPPP) is seeking PHHSBG Funding to pay for environmental lead assessments. The environmental lead assessment project will conduct lead assessments in the environments of children equal to or less than six years old who have been diagnosed with an elevated blood lead level.

Amount of PHHSBG funding being requested: $60,000.00

Key outcomes to be measured will include:

   Short term outcomes:
   - The households of children with a blood lead level above 5 µg/dl will have an environmental lead assessment conducted in their homes to determine the lead exposure routes;
   - Each of the households for children with elevated blood lead levels will be provided with a report of findings following the assessment;
   - Each of the household will be provided with direction and guidance for how to prevent further exposures before, during and after the assessment; and
   - Each of the households will be contacted following the assessment to check on the child’s lead level and determine if any of the remedies were put into place to assist in lowering the child’s blood lead level.

   Intermediate outcomes:
   - Educate physicians, parents, homeowners, and new mothers regarding prevention of childhood lead poisoning.

   Long-Term Outcomes:
   - Elimination of blood lead levels ≥ 10 µg/dL for all children regardless of race, ethnicity, and social class through identification of lead in environments and education of parents, physicians, homeowners, and new mothers.

Setting: Statewide
PROPOSAL 5: Office of Emergency Medical Services (OEMS)

Project Title: EMS Credentialing Information and Data System

Strategy: Office of Emergency Medical Services will strive to ensure the provision of quality pre-hospital and trauma care in emergency environments for the safety and health of West Virginia citizens. OEMS will maintain existing public health efforts by providing data related to where injuries are occurring, the most common injuries/illnesses treated by EMS agencies/providers, the numbers of EMS providers that are certified in specific areas, the diversion status of hospitals (i.e., how frequently they are on diversion, how long on diversion, etc).

Amount of PHHSBG funding being requested: $100,000.00

Key outcomes to be measured will include:

- Initiate new public health efforts as the data indicates new public health concerns that arise in a specific area or statewide (such as the state stroke program that is being implemented); and
- Enhance or expand existing public health efforts by demonstrating needs in communities or in relation to a specific injury type/illness/condition with evidence-based data and analysis area (such as the variety of opioid overdose prevention projects that have been initiated that OEMS participates in).

State Health Objectives(s):

Between 10/2017 and 09/2018, the WVEMS Credentialing Information and Data System will provide quality data to:

- Evaluate the impact of EMS prevention efforts by geographic region;
- Coordinate pre-hospital assessment, care and destination guidelines; and
- Benchmark evidence-based initial emergency department and acute care treatments.

Setting: Statewide
**PROPOSAL 6:** Bureau for Public Health, Health Statistics Center, Behavioral Surveillance

**Project Title:** Restoration of Behavioral Risk Factor Surveillance System (BRFSS)

**Strategy:** To maintain adequate sample size of nearly 6,000 complete interviews statewide per calendar year for the Behavioral Risk Factor Surveillance System (BRFSS). CDC reduced BRFSS funding from $420,000 to under $250,000 two years ago leaving monies to complete only about 2,700 surveys. The funds requested in the amount of $164,259, include $59,904 for payment to the many part time interviewers, ensuring an additional 3,300 surveys can be completed, split evenly between landline and cell phone surveys. Requested funds will also be used to supervise part time interviewers, manage data collection, data cleaning and submission to CDC, and analysis of data and reporting of 2016 and 2017 statistics in the annual BRFSS report. Total target completions via all funds (CDC, Preventive Block, and Health Statistics Center funds) equals a goal of 6,000 completed interviews.

**Amount of PHHSBG funding being requested:** $185,000.00

**State Health Objectives(s):**
- Between October 1, 2017, and September 30, 2018, ensure the BRFSS program is fully staffed and trained in data collection, data management, and statistical analysis.
- Between October 1, 2017, and September 30, 2018, maintain a yearly sample size of 6,000 completed surveys by collecting BRFSS data in accordance with CDC protocols.
- Between October 1, 2017, and September 30, 2018, increase the Health Statistics Center’s ability to analyze, summarize, and disseminate BRFSS statistics in oral and written formats in a timely manner.

**Outcomes to be measured will include:**
- Design of 2017 and 2018 BRFSS to gather data to gauge progress on meeting at least 20 HP 2020 objectives.
- Collect at least 6,000 completed surveys to enable weighting and multi-year data aggregation for sub-state level data on HP 2020 data such as obesity, overweight, smoking, hypertension, diabetes, COPD, asthma, cardiovascular disease, wellness, mental health, etc.
- Completion of the 2016 WV BRFSS report.
- Share BRFSS surveillance findings with multiple partners at the state, federal, private, non-profit, for profit, educational and other local and state partners.

**Setting:** Regional or Statewide

**FTE:** 3.5
Proposal 7: Bureau for Public Health/Health Statistics Center/Statistical Services

Project Title: Bureau for Public Health National Public Health Library Subscription

Strategy: These funds will be used to directly support the Bureau for Public Health (BPH) subscription to the National Public Health Digital Library (NHPDL) which provides all BPH users web access to:

- Over 230 copyrighted digital journals;
- Over 50 e-books;
- Cochrane Library for Systematic Reviews;
- A Global Health Database;
- EndNote citation management software; and
- Electronic article delivery from the WVU library of Medicine for material not held by the NPHDL.

The above access is acquired via an existing contract that renews each April with a payment of $19,000 for FY2018, $20,000 for FY2019, and $21,000 for FY2021. The average individual subscription for each journal would be $300 for a site based license. If BPH were to buy individual licenses the cost would be over $60,000. The NPHDL provides the BPH a great savings as members of the consortium of jurisdictions involved. The direct access to current and historical publications provide excellent, evidence based guidance for many public health related needs.

The access provides users with an opportunity to enhance their knowledge of identifying emerging health threats and practices, maintain knowledge of basic public health sciences, and develop policy and program planning skills.

Amount of PHHSBG funding being requested: $19,000.00

Key State Health Objective(s):
Between 9/1/17 and 8/31/18, the Health Statistics Center will facilitate access to the National Public Health Digital Library (NHPDL) for public health professionals, agencies statewide.

Outcomes to be measured will include:

- Number of WV public health professionals gaining access to the NHPDL;
- Number of WV public health professionals utilizing the NPHDL for continuing education initiatives; and
- Number of WV public health professionals utilizing the NPHDL for evidence based guidance on epidemiological investigations.

Setting: Statewide
FTE: None
PROPOSAL 8: Bureau for Public Health / Office of Laboratory Services

Project Title: Public Health Hepatitis Testing Initiative

Strategy: Provide no cost or low-cost Hepatitis B and C laboratory testing conducted by the West Virginia Office of Laboratory Services. The cost of testing is to include instrument maintenance, reagents and specimen collection supplies that are provided to local health departments and other health care providers which offer screening and treatment to at risk populations in West Virginia. To provide the hepatitis public health screening laboratory testing service for FY 2017 to the targeted population, the Office of Laboratory services is requesting funding.

The primary health concern to be addressed with this program relates to an increasing number of hepatitis B (ranked number 1 in the country) and Hepatitis C (ranked number 1 in the country) cases in the state of West Virginia. Public health statewide screening will provide information to aid in intervention efforts. Numbers of cases of Hepatitis B and Hepatitis C are on the rise in the West Virginia population in comparison with national data. This number is projected to rise due to the West Virginia injectable drug epidemic and sharing of contaminated syringe needles. To support our mission to protect the public from this growing concern, it is necessary to offer Hepatitis screening to those at most risk through the Bureau for Public Health and public health program stakeholders. Without this service, a segment of at risk populations will be underserved. The lack of public health detection, prevention and response will contribute to growing numbers of West Virginia Hepatitis cases.

Amount of PHHSBG funding being requested: $130,000.00

State Health Objective(s): Assure comprehensive laboratory services to support in support of public health Hepatitis B testing, and assure comprehensive laboratory services in support of Public Health Hepatitis C testing services.

Setting: Statewide

FTE: None

Target Population: High risk groups for Hepatitis B and C
PROPOSAL 9: Bureau for Public Health/OEPS/Division of Cancer

Project Title: Enhanced Cancer Surveillance within West Virginia

Strategy: West Virginia has some of the highest cancer incidence rates in the nation. Each year over 11,000 cases of cancer are diagnosed among West Virginia residents. Cancer is also a leading cause of death in West Virginia. Data from Behavioral Risk Factor Surveillance System (BRFSS) indicate that factors contributing to cancer such as tobacco use, obesity, physical inactivity, poor nutrition, prolonged exposure to ultraviolet light and low cancer screening-rates are common in West Virginia. Further, West Virginia has lower income and poorer educational achievement and is older than the general U.S. population. These characteristics are generally linked with poor cancer outcomes. Using West Virginia Cancer Registry (WVCR) data to drive health planning processes, raise cancer awareness and evaluate progress is critical in the attainment of the Healthy People Year 2020 Objective, C-1, reduce the overall cancer death rate.

The West Virginia Cancer Registry (WVCR) collects information on all newly diagnosed cases of cancer occurring among West Virginia residents. The WVCR seeks to reduce the overall burden of cancer and health disparities in West Virginia by using data collected and analyzed to raise cancer awareness and drive cancer prevention and control efforts. These additional funds will be used to enhance or expand existing public health efforts by improving quality of cancer surveillance data in West Virginia, increasing public availability of WVCR data, creating awareness of the burden of cancer at the local and state level, and enhancing statewide cancer prevention and control efforts. Specifically, the PHHSBG supplemental funding will be utilized for WVCR to 1.) improve cancer surveillance data by funding address verification of cancer cases; 2.) create a statewide cancer burden report using WVCR data; 3.) Increase cancer surveillance by using a company such as Maxim Health Services to gather tumor cases from West Virginia health facilities; 4.) Used for licensing and support of the WVCR database and 20 hospitals through a vendor such as Rocky Mountain Cancer Data Systems ultimately attaining the health people year 2020 objective, C1 reduce the overall cancer death rate.

Amount of PHHSBG Funding being requested: $100,000.00

State Health Objective(s): Reduce the overall cancer death rate in WV. Between October 1, 2017 and September 30, 2018, the WV Cancer Registry will increase the quality of cancer surveillance data in WV by updating physical addresses of WV cancer residents.

Setting: Statewide

FTE: None
Target Population: Entire State of WV
PROPOSAL 10: Office Epidemiology and Prevention Services/Division of Tuberculosis Elimination

Project Title: Targeted Tuberculosis Testing of High-Risk Individuals

Strategy: The overall project goal is to achieve the absence of indigenous transmission of tuberculosis infection in WV. The most effective strategy for doing this is targeted testing of individuals who are at risk for TB infection. The most common risk category for active cases in the State is being non-U.S. born. This risk category has accounted for an increasing portion of cases each year between 2014 and 2016 with 23%, 30% and 36% respectively each year. Overall testing of high risk individuals has historically been low in WV, with only 14% of all tests conducted in 2014 being among high risk groups. Beginning in 2015 DTBE was awarded funds through the PHHSBG to cover the cost of testing for high risk individuals. With the availability of testing through this funding the overall rate of high risk testing has increased to approximately 20%.

Funding received through the Preventive Health and Health Services Block Grant has allowed DTBE to again test high risk individuals and treat those with TB infection prior to them becoming sick and exposing others. It is estimated that approximately 10% of individuals infected with TB will progress to active TB disease in their lifetime and with approximately 150-200 individuals being identified and treated by DTBE each year, roughly 15-20 cases of tuberculosis are prevented. Without the continued testing made available by the PHHSBG funding, this prevention would not be possible and would significantly contribute to an increase in TB disease in WV.

Amount of PHHSBG funding being requested: $59,800.00
IGRA testing (1150 tests @ $52/test)

State Health Objective(s): Between October 1, 2017, and September 30, 2018, the Division of Tuberculosis Elimination will reduce the reported tuberculosis cases in West Virginia – target is 1.0 per 100,000 (WV rate is currently 0.76).

Outcomes to be measured will include:
Maintain the proportion of TB tests conducted in high risk populations as at least 20% of the overall testing total.

Setting: Statewide

FTE: None

Target Population: High risk groups for TB disease and infection.
PROPOSAL 11: Bureau for Public Health/Office of Community Health Systems and Health Promotion/Division of Health Promotion and Chronic Disease (HPCD)

Project Title: Enhancing the Statewide Execution of the West Virginia Cancer Plan

Strategy: HPCD collaborates with the Mountains of Hope Cancer Coalition (MOH) to reduce the impact of cancer in the state. The coalition’s cancer control stakeholders represent a variety of organizations and interest areas, including state and local governments; private and nonprofit organizations; health, medical, and business communities; academic institutions; researchers; cancer survivors; caregivers and advocates. MOH was created specifically to develop and implement West Virginia’s Comprehensive Cancer Plan (WVCCP). The WVCCP was created to serve as a framework to provide planners, providers, policymakers, advocates, the public health community, and other stakeholders a common set of objectives and strategies that are designed to encourage collaboration and consensus building.

The proposed project will address the aims for addressing tobacco, healthy eating, physical activity and healthy weight. These priorities are the first 6 Aims of the WVCCP, and are critical priorities for the WV State Health Improvement Plan and the Addressing Obesity & Related Chronic Diseases Plan. These priority areas no longer have state funding to support WVBPH as the leader in facilitating these top health priorities. Evaluation resources also have been identified as a priority of the MOH Steering Committee for the next 5 years. No federal funds were put towards additional evaluation resources/expertise in any of the three Cancer Programs.

Amount of PHHSBG funding being requested: $100,000.00

A portion of these funds will go towards implementation of the cancer plan for the addressing tobacco use, healthy eating, physical activity, and healthy weight. The remainder of the funds will go towards evaluation of WV’s overall Cancer Program including Comprehensive Cancer, Cancer Registry, and the Breast and Cervical Cancer Program.

State Health Objectives include:

- Reduce the overall cancer death rate;
- Reduce tobacco use by adults;
- Reduce tobacco use by adolescents;
- Increase the proportion of adults who are at a healthy weight;
- Reduce the proportion of children and adolescents who are considered obese; and
- Reduce the proportion of adults who engage in no leisure-time physical activity.

Setting: Statewide
PROPOSAL 12: Bureau for Public Health/Office of Community Health Systems and Health Promotion/Division of Health Promotion and Chronic Disease (HPCD)

Proposed Project Title: Try This! Partnership Project

Strategy: As part of the Try This movement, communities and worksites will be able to apply for mini-grant funding to improve physical activity and nutrition environments in their communities and worksites. This mini-grant project awards funds to those communities and worksites that demonstrate sustainability by focusing on evidence based nutrition and physical activity strategies to improve community health. Community teams can apply for funding following the Try This! Conference every June. HPCD staff serve on the Try This Steering Committee, mini grant review team, and evaluation team, and provides technical assistance to these communities and worksites.

Other state organizations involved who leverage their expertise, funds, and resources to Try This includes: WVU Health Sciences Center, Unicare, Appalachian Regional Commission, Sister’s Health Foundation, WV Farmers’ Market Association, WV Council of Churches, Benedum Foundation, WV Association of Counties, Office of Child Nutrition, KEYS 4 Health, American Friends Service Committee, WV Development HUB, WVU Extension Service, Healthy Bodies Healthy Spirits, Bernard McDonough Foundation, the Greater Kanawha Valley Foundation, etc.

Amount of PHHSBG funding being requested: $100,000.00

State Health Objectives(s):
- Increase the proportion of adults who are at a healthy weight, reduce the proportion of adults who are obese, and reduce the proportion of children and adolescents who are considered obese.
- Reduce the proportion of adults who engage in no leisure-time physical activity.
- Increase community-scale policies to enhance access to and availability of physical activity.
- Increase the variety and contribution of fruits to the diets of the population aged 2 years & older.
- Increase the variety and contribution of vegetables to diets of the population over age 2.

Key Goal: Reduce obesity among adults from 35.7% (2014 BRFSS) to 35% by 2020.

Key Outcome: Between October 1, 2017 and September 30, 2018, HPCD will implement community based obesity prevention evidence based initiatives in up to 50 communities.

Setting: Communities statewide
PROPOSAL 13: Bureau for Public Health/Office of Community Health Systems and Health Promotion Division of Health Promotion and Chronic Disease (HPCD)

Proposed Project Title: WV Diabetes Primary Prevention Project

Strategy: BPH has implemented the National Diabetes Primary Prevention Project (NDPP) in selected community and health systems settings throughout West Virginia. This project will expand and build upon the technical assistance from the National Association of Chronic Disease Directors (NACDD) that initially began in 2014. In 2017, HPCD is also receiving additional NDPP reimbursement technical assistance from NACDD.

HPCD will implement the NDPP in selected settings to further strengthen and enhance statewide initiatives to expand the NDPP. Funds will be used for developing a system to monitor and track outcomes through physician referrals and feedback from the NDPP program leader (workshop wizard) and utilize cost calculator tools for cost savings.

One major barrier to implementation of the NDPP is that there are still not enough CDC recognized sites in WV and health care providers are not aware of this community program. Implementation of the workshop wizard will allow promotion of NDPP; act as a referral mechanism for health care providers, and allow NDPP leaders to better report results back to the health care provider as well as to CDC.

Amount of PHHSBG funding being requested: $100,000.00

Key State Health Objectives:
- Reduce the annual number of new cases of diagnosed diabetes in the population.
- Increase prevention behaviors in persons at elevated risk for diabetes with prediabetes.

Setting: Statewide
PROPOSAL 14: Bureau for Public Health/Commissioner’s Office

Proposed Project Title: Public Health Agency Accreditation Readiness Program

Strategy: The Bureau for Public Health has requested PHHSBG funding to support the reassessment and renewed strategic planning for implementation of accreditation of the Bureau for Public Health. The proposal will specifically support accreditation readiness and the efficient and effective use of public resources through initiatives that lead to quality improvement across the public health system.

This will include:
- Maintain a strong local health presence and services in every county;
- Partner with stakeholders to align WV’s public health system with national recommendations by developing a minimum package of public health services accessible to all residents’
- Assess the current system (state and local) responsible for the provision of statewide basic public health services including funding and revenue sources;
- The state’s public policy should encourage the efficient and effective use of public resources that support statewide public health services; and
- A Public Health Advisory Board should be established to improve transparency, accountability, and efficiency and promote a statewide culture of health.

Amount of PHHSBG funding being requested: $95,000.00

Key Proposed Outcomes: As above. The Center’s proposal will specifically support accreditation readiness and the efficient and effective use of public resources through initiatives that provide training and assessment and lead to quality improvement across the public health system.

Key State Health Objectives: Assess and determine readiness of accreditation readiness for the Bureau for Public Health

Setting: Statewide
PROPOSAL 15: Bureau for Public Health/Commissioner’s Office

Proposed Project Title: Supporting the Office of Drug Control Policy

Strategy: The Office of Drug Control Policy was created by the State Legislature and approved by the Governor. The Office is required to develop a state drug control policy and a strategic plan addressing drug control in the state. It is also to coordinate with other entities; setting forth duties of the office; requiring the coordination of funding; requiring data sharing; required to develop a plan to add treatment beds; and required to create a central repository of drug overdose information in West Virginia.

The Office of Drug Control Policy is within the Department of Health and Human Resources under the direction of the Cabinet Secretary and supervision of the State Health Officer. The Office shall create a state drug control policy in coordination with the Bureaus of the Department and other state agencies.

Amount of PHHSBG Funding being requested: $150,000.00

Key State Health Objectives:

Reduce the past year non-medical use of prescription drugs throughout West Virginia.

*Baseline and other data, goals, and objectives to be established.

Setting: Statewide
<table>
<thead>
<tr>
<th>BPH PROGRAM BRIEF TITLE</th>
<th>KEY HP2020 HEALTH OBJECTIVE(S)</th>
<th>BRIEF PROJECT DESCRIPTION</th>
<th>PROPOSED AMOUNT</th>
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<tbody>
<tr>
<td>RAPE &amp; SEXUAL ASSAULT PREVENTION</td>
<td>NVP-40: SEXUAL VIOLENCE (RAPE PREVENTION)</td>
<td>STATEWIDE SEXUAL ASSAULT AND RAPE PREVENTION</td>
<td>$ 95,000.00</td>
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<tr>
<td>PHHSG ADMINISTRATION</td>
<td>PHI1: ENSURE PHHS BLOCK GRANT IS UTILIZED EFFECTIVELY TO MAINTAIN INFRASTRUCTURE TO EFFECTIVELY PROVIDE ESSENTIAL PH SERVICES</td>
<td>PHHSG ADMINISTRATION/STAFFING</td>
<td>$ 47,417.00</td>
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<tr>
<td>SMOKING &amp; PREGNANCY PROJECT</td>
<td>MICH-11.3: INCREASE ABSTINENCE FROM CIGARETTE SMOKING AMONG PREGNANT WOMEN</td>
<td>SMOKING CESSATION IN PREGNANCY PROJECT</td>
<td>$ 60,000.00</td>
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<td>CHILD LEAD ASSESSMENT PROJECT</td>
<td>EH-8: REDUCE BLOOD LEAD LEVELS IN CHILDREN ENSURE BLOOD LEVELS IN CHILDREN AGED 1-5 YEARS</td>
<td>TESTING OF BLOOD LEVEL OF LEAD IN WV CHILDREN EDUCATION CLINICIANS AND PUBLIC ABOUT PREVENTING CHILDHOOD LEAD POISONING</td>
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<td>STROKE REGISTRY EMS SERVICES</td>
<td>AHS-8: RAPID PREHOSPITAL EMERGENCY CARE (EMS)</td>
<td>WV EMERGENCY MEDICAL SERVICES STATE STROKE REGISTRY</td>
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<td>WV BEHAVIORAL RISK FACTOR SURVEY</td>
<td>PHI-7: NATIONAL DATA FOR HEALTHY PEOPLE 2020 OBJECTIVES &amp; PHI-2.3: SUPPORT CONTINUING ED</td>
<td>SUSTAINING ADEQUATE FUNDING OF THE BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM (BRFSS)</td>
<td>$ 185,000.00</td>
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<td>ACCESS TO NATIONAL DIGITAL LIBRARY</td>
<td>MAINTAIN NATIONAL DIGITAL LIBRARY SUBSCRIPTION FOR ALL BUREAU FOR PUBLIC HEALTH ACCESS</td>
<td>MAINTAIN NATIONAL DIGITAL LIBRARY SUBSCRIPTION FOR ALL BUREAU FOR PUBLIC HEALTH ACCESS</td>
<td>$ 19,000.00</td>
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<td>HEPATITIS B &amp; C TESTING</td>
<td>IID-15: HEPATITIS B AND C VACCINATION COVERAGE AMONG HIGH-RISK POPULATIONS</td>
<td>PUBLIC HEALTH HEPATITIS TESTING INITIATIVE (OLIS)</td>
<td>$ 130,000.00</td>
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<tr>
<td>ENHANCEMENT OF CANCER REGISTRY</td>
<td>C-1: OVERALL CANCER DEATHS</td>
<td>ENHANCED CANCER SURVEILLANCE WITHIN WV</td>
<td>$ 100,000.00</td>
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<td>TUBERCULOSIS TESTING/PREVENTION</td>
<td>IID-29: TUBERCULOSIS PREVENTION</td>
<td>SUPPORT FOR THE DIVISION OF TUBERCULOSIS ELIMINATION (DTBE)</td>
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<td>ENHANCING STATE CANCER PLAN</td>
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<td>OBESITY PREVENTION</td>
<td>NWSB,9,10 INCREASE HEALTHY WEIGHT, DECREASE OBESITY IN ADULTS AND YOUTH</td>
<td>OBESITY PREVENTION THROUGH TRY THIS INITIATIVE</td>
<td>$ 100,000.00</td>
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<td>ENHANCE DIABETES PREVENTION</td>
<td>D-1, D-16 PREVENT, REDUCE PREDIABETES, DIABETES</td>
<td>STRENGTHEN AND EXPAND NATIONAL DIABETES PREVENTION PROGRAM STATEWIDE</td>
<td>$ 100,000.00</td>
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<td>PUBLIC HEALTH ACCREDITATION</td>
<td>PHI-16: PUBLIC HEALTH AGENCY QUALITY IMPROVEMENT PROGRAM</td>
<td>WV BUREAU FOR PUBLIC HEALTH ACCREDITATION ASSESSMENT, READINESS, &amp; STRATEGIC PLAN</td>
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<td>OFFICE OF DRUG CONTROL POLICY</td>
<td>SA-19: REDUCE THE PAST-YEAR NONMEDICAL USE OF PRESCRIPTION DRUGS</td>
<td>WV BUREAU FOR PUBLIC HEALTH OFFICE DRUG CONTROL POLICY: DIRECTOR/STAFF SALARY, ETC.?</td>
<td>$ 150,000.00</td>
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<td>$ 1,401,417.00</td>
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