

IDD Personal Options Activity Report FY2019

| | Jul-18 | Aug-18 | Sep-18 | Q1 | Oct-18 | Nov-18 | Dec-18 | Q2 | Jan-19 | Feb-19 | Mar-19 | Q3 | Apr-19 | May-19 | Jun-19 | Q4 | YTD |
|---|--------|--------|--------|-------|--------|--------|--------|----|--------|--------|--------|----|--------|--------|--------|----|-------|
| Total Referrals | 28 | 61 | 31 | 120 | | | | 0 | | | | 0 | | | | 0 | 120 |
| Total Enrolled Participants | 26 | 37 | 40 | 103 | | | | 0 | | | | 0 | | | | 0 | 103 |
| Total Disenrolled | 3 | 4 | 6 | 13 | | | | 0 | | | | 0 | | | | 0 | 13 |
| <i>Voluntary Opt Out</i> | 1 | 1 | 1 | 3 | | | | 0 | | | | 0 | | | | 0 | 3 |
| <i>Transferred to Traditional</i> | 2 | 3 | 3 | 8 | | | | 0 | | | | 0 | | | | 0 | 8 |
| <i>Non-compliance</i> | 0 | 0 | 0 | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| <i>Failure to receive direct care services as required by policy (i.e 180 Days)</i> | 0 | 0 | 0 | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| <i>Death</i> | 0 | 0 | 2 | 2 | | | | 0 | | | | 0 | | | | 0 | 2 |
| Total Referred, Enrolled, and Active Participants by End of Month | 1536 | 1580 | 1599 | 1599* | | | | 0 | | | | 0 | | | | 0 | 1599* |
| PMPM Invoiced | 1534 | 1481 | 1533 | 1533* | | | | 0 | | | | 0 | | | | 0 | 1533* |
| Total Occurrences of Fraud Reported to OPI | 0 | 0 | 0 | 0 | | | | 0 | | | | 0 | | | | 0 | 0 |
| Total Incidents Reported to IMS (not including Fraud) | 1 | 2 | 3 | 6 | | | | 0 | | | | 0 | | | | 0 | 6 |

* Incl Duplicates