

Example 5	Low-End	High-End
Youth < 18	\$29,643	\$33,081
ADD-ONS		
Motor Skills Level= 3 (Raw Score 20)	\$4,377	
Personal Living Skills Level = 3 (Raw Score=15)	\$3,699	
ICAP E2 = Very Serious	\$4,287	
ICAP E3 - Moderately Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$42,006	\$45,444
Amount that would go into CareConnection©	\$45,444	

2016 Spend

\$52,065

Upper Limit of New Budget

\$45,444

\$52,065 is more than \$45,444 so the Stop Loss Rule is applied

80% of \$52,065 is \$41,652 so the upper lir

\$5,114 is less than \$36,049 so the new upper limit of the budget is \$5,114

