

Example 3	Low-End	High-End
Youth < 18	\$29,643	\$33,081
<b>ADD-ONS</b>		
Motor Skills Level= 3 (Raw Score 24)	\$4,377	
Personal Living Skills Level = 2 (Raw Score=23)	\$2,466	
ICAP E2 = Not Serious		
ICAP E3 - Slightly Serious	\$2,968	
ICAP E4 = Moderately Serious		
ICAP E6 = Not Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$39,454	\$42,892
Amount that would go into CareConnection©	\$42,892	

2016 Spend

\$29,290

Upper Limit of New Budget

\$42,892

\$29,290 is less than \$42,892 so the Stop Gain Rule is applied

120% of \$29,290 is \$35,148

\$35,148 is less than \$42,892 so the new upper budget limit is \$35,148

