

Example 2	Low-End	High-End
Youth < 18	\$29,643	\$33,081
ADD-ONS		
Motor Skills Level= 2 (Raw Score 28)	\$2,918	
Personal Living Skills Level = 3 (Raw Score=21)	\$3,699	
ICAP E2 = Not Serious	\$0	
ICAP E3 - Not Serious		
ICAP E4 = Not Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Not Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$36,260	\$39,698
Amount that would go into CareConnection©	\$39,698	

2016 Spend \$28,057
 Upper Limit of New Budget \$39,698
 \$28,057 is less than \$39,698 so the Stop Gain Rule is applied
 120% of \$28,057 is \$33,668

\$33,668 is less than \$39,698 so the new upper budget limis is \$33,668

