

Example 4	Low-End	High-End
Adult >18 Living at Home	\$38,283	\$44,231
ADD-ONS		
Motor Skills Level= 2 (Raw Score 27)	\$2,918	
Personal Living Skills Level = 3 (Raw Score=22)	\$3,699	
ICAP E2 = Moderately Serious	\$4,287	
ICAP E3 = Moderately Serious		
ICAP E4 = Very Serious		
ICAP E6 = Moderately Serious	\$3,840	
ICAP E8 = Very Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$53,027	\$58,975
Amount that would go into CareConnection©	\$58,975	

2016 Spend \$47,686
 Upper Limit of New Budget \$58,975
 \$47,686 is less than \$58,975 so the Stop Gain Rule is applied
 120% of \$47,686 is \$57,223

\$57,223 is less than \$58,975 so the upper limit of new budget range is \$57,223