

Example 3	Low-End	High-End
Adult >18 Living at Home	\$38,283	\$44,231
ADD-ONS		
Motor Skills Level= 3 (Raw Score 26)	\$4,377	
Personal Living Skills Level = 2 (Raw Score=23)	\$2,466	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$48,094	\$54,042
Amount that would go into CareConnection©	\$54,042	

2016 Spend

\$65,023

Upper Limit of New Budget

\$54,042

\$65,023 is more than \$54,042 so the Stop Loss Rule is applied

80% of \$65,023 is \$52,018

\$54,042 is more than \$52,018 so the high end of the budget range remains \$54,042