

Example 2	Low-End	High-End
Adult >18 Living at Home	\$38,283	\$44,231
ADD-ONS		
Motor Skills Level= 2 (Raw Score 30)	\$2,918	
Personal Living Skills Level = 3 (Raw Score=17)	\$3,699	
ICAP E2 = Moderately Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Slightly Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$47,868	\$53,816
Amount that would go into CareConnection©	\$53,816	

2016 Spend \$54,158
 Upper Limit of New Budget \$53,816
 \$54,158 is more than \$53,816 so the Stop Loss Rule is applied
 80% of \$54,158 is \$43,326
 \$53,816 is more than \$43,326 so the high end of the budget remains \$53,816