

Example 1	Low-End	High-End
Adult >18 Living at Home	\$38,283	\$44,231
ADD-ONS		
Motor Skills Level= 1 (Raw Score 35)	\$1,459	
Personal Living Skills Level = 0	\$0	
ICAP E2 = Not Serious		
ICAP E3 = Not Serious		
ICAP E4 = Not Serious		
ICAP E6 = Not Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$39,742	\$45,690
Amount that would go into CareConnection©	\$45,690	

2016 Spend \$29,259
 Upper Limit of New Budget \$45,690
 \$29,259 is LESS THAN \$45,690 so Stop Gain Rule is Applied
 120% of \$29,259 is \$35,111.

\$35,111 is less than \$45,690 so high-end of budget is \$35,111