

Example 5	Low-End	High-End
Four person ISS	\$78,540	\$85,687
ADD-ONS		
Motor Skills Level= 1 (Raw Score 38)	\$1,459	
Personal Living Skills Level = 0 (Raw Score=37)	\$0	
ICAP E2 = Very Serious	\$4,287	
ICAP E3 - Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Not Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$84,286	\$91,433
Amount that would go into CareConnection©	\$91,433	

2016 Spend \$84,617  
 Upper Limit of New Budget \$91,433  
 \$84,617 is less than \$91,433 so the Stop Gain Rule is applied  
 120% of \$84,617 is \$101,540

\$101,540 is more than \$91,433 so the upper limit of the budget remains \$91,433

