

Example 3	Low-End	High-End
Four person ISS	\$78,540	\$85,687
ADD-ONS		
Motor Skills Level= 3 (Raw Score 22)	\$4,377	
Personal Living Skills Level = 4 (Raw Score=11)	\$4,932	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 - Not Serious		
ICAP E4 = Slightly Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$90,817	\$97,964
Amount that would go into CareConnection©	\$97,964	

2016 Spend \$74,856
 Upper Limit of New Budget \$97,964
 \$74,856 is less than \$97,964 so the Stop Gain Rule is applied
 120% of \$74,856 is \$89,827

\$89,827 is less than \$97,964 so the new upper limit of the budget is now \$89,827

