

Example 2	Low-End	High-End
Four person ISS	\$78,540	\$85,687
<b>ADD-ONS</b>		
Motor Skills Level= 0 (Raw Score 40)	\$0	
Personal Living Skills Level = 1 (Raw Score=35)	\$1,233	
ICAP E2 = Not Serious	\$0	
ICAP E3 - Not Serious		
ICAP E4 = Not Serious		
ICAP E6 = Not Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$79,773	\$86,920
Amount that would go into CareConnection©	\$86,920	

2016 Spend \$70,563  
 Upper Limit of New Budget \$86,920  
 \$79,563 is less than \$86,920 so the Stop Gain Rule is applied  
 120% of \$70,563 is \$84,675

\$84,675 is less than \$86,920 so the new upper limit of the budget is \$84,675

