

Example 1	Low-End	High-End
Four person ISS	\$78,540	\$85,687
ADD-ONS		
Motor Skills Level= 3 (Raw Score 22)	\$4,377	
Personal Living Skills Level = 3 (Raw Score=15)	\$3,699	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 - Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Not Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$89,584	\$96,731
Amount that would go into CareConnection©	\$96,731	

2016 Spend \$77,955
 Upper Limit of New Budget \$96,731
 \$77,955 is less than \$96,731 so the Stop Gain Rule is applied
 120% of \$77,955 is \$93,546

\$93,546 is less than \$96,731 so the new upper limit of the budget range is \$93,546

