

Example 1	Low-End	High-End
Three person ISS	\$104,318	\$110,027
ADD-ONS		
Motor Skills Level= 0 (Raw Score 39)	\$0	
Personal Living Skills Level = 0 (Raw Score=41)	\$0	
ICAP E2 = Not Serious	\$0	
ICAP E3 = Not Serious		
ICAP E4 = Not Serious		
ICAP E6 = Not Serious	\$0	
ICAP E8 = Not Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$104,318	\$110,027
Amount that would go into CareConnection©	\$110,027	

2016 Spend

\$98,366

Upper Limit of New Budget

\$110,027

\$98,366 is less than \$110,027 so the Stop Gain Rule is applied

120% of \$98,366 is \$118,039

\$118,039 is more than \$110,027 so the upper range of the budget is \$110,027