

Example 2	Low-End	High-End
Two person ISS	\$123,279	\$128,562
ADD-ONS		
Motor Skills Level= 1 (Raw Score 37)	\$1,459	
Personal Living Skills Level = 0 (Raw Score=43)	\$0	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Slightly Serious		
ICAP E6 = Not Serious	\$0	
ICAP E8 = Slightly Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$127,706	\$132,989
Amount that would go into CareConnection©	\$132,989	

2016 Spend \$115,729  
 Upper Limit of New Budget \$132,989  
 \$115,729 is less than \$132,989 so Stop Gain Rule is applied  
 120% of \$115,729 is \$138,874.

\$138,874 is more than \$132,989 so the upper range of the budget remains \$132,989