

Example 5	Low-End	High-End
One person ISS	\$176,731	\$182,507
ADD-ONS		
Motor Skills Level= 3 (Raw Score 18)	\$4,377	
Personal Living Skills Level = 4 (Raw Score=11)	\$4,932	
ICAP E2 = Not Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Slightly Serious	\$3,840	
ICAP E8 = Very Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$192,848	\$198,624
Amount that would go into CareConnection©	\$198,624	

2016 Spend \$194,431
Upper Limit of New Budget \$198,624
\$194,431 is less than \$198,624 so Stop Gain Rule is applied
120% of \$194,431 is \$233,317

\$233,317 is more than \$198,624 so the upper range of the budget remains \$198,624