

Example 4	Low-End	High-End
One person ISS	\$176,731	\$182,507
ADD-ONS		
Motor Skills Level= 0 (Raw Score 39)	\$0	
Personal Living Skills Level = 0 (Raw Score=41)	\$0	
ICAP E2 = Moderately Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$179,699	\$185,475
Amount that would go into CareConnection©	\$185,475	

2016 Spend \$176,207
 Upper Limit of New Budget \$185,475
 \$176,207 is less than \$185,475 so Stop Gain Rule is applied
 120% of \$176,207 is \$211,448.

\$211,448 is more than \$185,475 so the upper range of budget remains \$185,475