

Example 3	Low-End	High-End
One person ISS	\$176,731	\$182,507
ADD-ONS		
Motor Skills Level= 1 (Raw Score 33)	\$1,459	
Personal Living Skills Level = 1 (Raw Score=30)	\$1,233	
ICAP E2 = Slightly Serious	\$2,968	
ICAP E3 = Not Serious		
ICAP E4 = Moderately Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Very Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$182,391	\$188,167
Amount that would go into CareConnection©	\$188,167	

2016 Spend \$192,294
Upper Limit of New Budget \$188,167
\$192,294 if more than \$188,167 so the Stop Loss Rule is applied
80% of \$182,294 is \$153,835.

\$188,167 is more than \$153,835 so the top range of the budget remains \$188,167.