

| Example 2 | Low-End | High-End |
|---|-----------|-----------|
| One person ISS | \$176,731 | \$182,507 |
| ADD-ONS | | |
| Motor Skills Level= 1 (Raw Score 33) | \$1,459 | |
| Personal Living Skills Level = 1 (Raw Score=30) | \$1,233 | |
| ICAP E2 = Slightly Serious | | |
| ICAP E3 = Not Serious | \$2,968 | |
| ICAP E4 Moderately Serious | | |
| ICAP E6 = Moderately Serious | \$3,840 | |
| ICAP E8 = Very Serious | | |
| Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter | \$186,231 | \$192,007 |
| Amount that would go into CareConnection© | \$192,007 | |

2016 Spend \$194,883
Upper Limit of New Budget \$192,007
\$194,883 is more than \$192,007 so the Stop Loss Rule is applied
80% of \$194,883 is \$155,906

\$192,007 is more than \$155,906 so the upper limit of the budget remains \$192,007