

Example 1	Low-End	High-End
One person ISS	\$176,731	\$182,507
ADD-ONS		
Motor Skills Level= 2 (Raw Score 30)	\$2,918	
Personal Living Skills Level = 1 (Raw Score=30)	\$1,233	
ICAP E2 = Not Serious	\$4,287	
ICAP E3 = Very Serious		
ICAP E4 Moderately Serious		
ICAP E6 = Moderately Serious	\$0	
ICAP E8 = Moderately Serious		
Member's Budget Range w/Add-Ons would be reflected as a <u>range</u> on the budget letter	\$185,169	\$190,945
Amount that would go into CareConnection©	\$190,945	

2016 Spend \$186,094
Upper Limit of New Budget \$190,945
\$186,094 is less than \$190,945 so the Stop Gain rule is applied.
120% of \$186,094 is \$223,312.

\$190,945 is less than \$223,312 so the upper range of new budget range remains \$190,945.