

Department of Health and Human Resources
Bureau for Medical Services

Medicaid Waiver Report
APRIL 2022

Submitted to
Joint Committee on Government and Finance
and
Legislative Oversight Commission on Health and Human
Resources Accountability

JULY 2022

**WV Department of Health and Human Resources
Bureau for Medical Services - Aged and Disabled Waiver Program Report**

| Aged & Disabled Waiver: APRIL 2022 | | FY 2021 | Jul 21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | FY2022 |
|---|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Slots Approved By CMS (1) | | 7,912 | 7,912 | 7,912 | 7,912 | 8,212 | 8,212 | 8,212 | 8,212 | 8,212 | 8,212 | 8,212 | 8,212 | 8,212 | 8,212 |
| -Slots Available for Traditional (ADW-WV) enrollees | | 7,596 | 7,836 | 7,836 | 7,836 | 8,136 | 8,136 | 8,136 | 8,136 | 8,136 | 8,136 | 8,136 | 8,136 | 8,136 | 8,136 |
| -Slots reserved for Take Me Home/Money Follows the Person enrollees | | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Total number of members served YTD (unduplicated slots used) YTD Column reflects most recent month's count | | 7,884 | 7,039 | 7,172 | 7,314 | 7,485 | 7,632 | 7,681 | 7,874 | 7,992 | 8,100 | 8,266 | | | 8,266 |
| Applicants determined medically eligible this month and FYTD | | 2,580 | 238 | 252 | 248 | 259 | 238 | 258 | 234 | 261 | 269 | 152 | | | 2,409 |
| Applicants determined medically ineligible this month and FYTD | | 129 | 10 | 12 | 16 | 12 | 8 | 5 | 9 | 7 | 9 | 10 | | | 98 |
| ACTIVE MEMBERS | | | | | | | | | | | | | | | |
| Active ADW Members at the end of the month minus MFP/TMH | | 6,865 | 6,930 | 7,041 | 7,104 | 7,109 | 7,148 | 7,120 | 7,156 | 7,153 | 7,176 | 7,238 | | | 7,238 |
| Active ADW-TMH/MFP Members at the end of the month | | 53 | 49 | 44 | 48 | 44 | 49 | 47 | 44 | 49 | 44 | 50 | | | 50 |
| Total Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count | | 6,973 | 6,986 | 7,085 | 7,152 | 7,153 | 7,197 | 7,215 | 7,200 | 7,202 | 7,222 | 7,288 | | | 7,288 |
| Members enrolled during the calendar month | | | | | | | | | | | | | | | |
| -Total members enrolled during the calendar month minus MFP/TMH | | 1,986 | 101 | 205 | 197 | 140 | 164 | 168 | 126 | 144 | 168 | 171 | | | 1,584 |
| -Total TMH-MFP members enrolled during the calendar month | | 1,938 | 99 | 200 | 192 | 139 | 158 | 166 | 124 | 137 | 158 | 166 | | | 1,539 |
| -Total TMH-MFP members enrolled during the calendar month | | 48 | 2 | 5 | 5 | 1 | 6 | 2 | 2 | 7 | 10 | 5 | | | 45 |
| Members discharged during the calendar month | | 1,190 | 88 | 106 | 130 | 139 | 119 | 153 | 141 | 142 | 149 | 102 | | | 1,269 |
| ADW Members whose case was closed by reason | Member is deceased | 824 | 62 | 67 | 92 | 109 | 87 | 107 | 107 | 99 | 95 | 72 | | | 897 |
| | Other (2) | 366 | 26 | 39 | 38 | 30 | 32 | 46 | 34 | 43 | 54 | 30 | | | 372 |
| MANAGED ENROLLMENT LIST (MEL) | | | | | | | | | | | | | | | |
| # Eligible applicants closed during the calendar month (removed from MEL) | | 1,783 | 380 | 314 | 320 | 483 | 266 | 139 | 376 | 340 | 226 | 197 | | | 3,041 |
| ADW Applicants removed from the MEL | Applicant offered a slot (Traditional + MFP) | 1,071 | 117 | 158 | 127 | 106 | 150 | 103 | 73 | 106 | 165 | 93 | | | 1,198 |
| | Applicant became deceased | 175 | 14 | 22 | 21 | 28 | 19 | 18 | 22 | 18 | 24 | 15 | | | 201 |
| | Other | 537 | 249 | 134 | 230 | 349 | 97 | 18 | 281 | 216 | 37 | 89 | | | 1,700 |
| Applicants on the MEL who are in a nursing facility YTD Column reflects # of members in setting in Reporting Month | | 1 | 8 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 5 | | | 5 |
| Applicants on the MEL receiving Personal Care YTD Column reflects # of members in setting in Reporting Month | | 3 | 8 | 0 | 3 | 2 | 1 | 2 | 5 | 0 | 0 | 4 | | | 4 |
| Applicants on the MEL at the end of the month | | 30 | 28 | 13 | 36 | 43 | 14 | 5 | 42 | 3 | 21 | 29 | | | 29 |
| Days -Average time spent on the MEL to date Minus MFP Applicants | | 61 | 42 | 44 | 45 | 33 | 45 | 31 | 36 | 42 | 52 | 48 | | | 42 |

(1) CMS approved 240 additional slots on June 30, 2021, increasing the number of total slots from 7,672 to 7,912 for FY2020 forward. October 2021: 300 Additional Slots. Total Slots: 8212

(2) Other reasons for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliant with program, member no longer desires services, member no longer WV resident, member no longer medically and financially eligible.

**WV Department of Health and Human Resources
Bureau for Medical Services /DD Waiver Program Report**

| Intellectual/Developmental Disabilities Waiver Reported April 30, 2022 | FY 20-21 | July-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | YTD2022 |
|---|----------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Slots approved by CMS | 5,965 | 5,965 | 5,965 | 5,965 | 5,965 | 6,015 | 6,115 | 6,115 | 6,115 | 6,115 | 6,115 | | | 6,115 |
| Total number of members served YTD (unduplicated slots used) (1) | 5,928 | 5,861 | 5,869 | 5,891 | 5,908 | 5,922 | 5,928 | 5,959 | 5,987 | 6,025 | 6,061 | | | 6,061 |
| Total number of members served YTD in Traditional Slots | 5,918 | 5,861 | 5,869 | 5,891 | 5,907 | 5,921 | 5,927 | 5,958 | 5,986 | 6,024 | 6,060 | | | 6,060 |
| Total number of members served YTD in Adult Ben H. slots (Active) | 6 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | | | 1 |
| Total number of members served YTD in Children Ben H. slots (Active) | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Applicants determined eligible (2) | 390 | 53 | 53 | 39 | 28 | 46 | 25 | 16 | 27 | 29 | 38 | | | 354 |
| Applicants determined ineligible (3) | 448 | 46 | 37 | 44 | 35 | 51 | 39 | 32 | 27 | 37 | 34 | | | 382 |
| ACTIVE MEMBERS | | | | | | | | | | | | | | |
| # of active members at the end of the month (unduplicated slots active) (1) | 5,761 | 5,850 | 5,841 | 5,849 | 5,845 | 5,842 | 5,823 | 5,835 | 5,842 | 5,860 | 5,883 | | | 5,883 |
| Discharged members at the end of the calendar month | 191 | 14 | 17 | 19 | 22 | 17 | 26 | 19 | 21 | 24 | 16 | | | 195 |
| Discharged members who were discharged by reason | Deceased | 73 | 9 | 9 | 9 | 11 | 8 | 10 | 11 | 13 | 10 | 6 | | 96 |
| | Left program to enter a facility | 35 | 2 | 1 | 5 | 9 | 7 | 11 | 6 | 3 | 10 | 5 | | 59 |
| | a. Hospital | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | b. ICF/IID | 15 | 0 | 1 | 3 | 5 | 2 | 5 | 2 | 1 | 4 | 3 | | 26 |
| | c. Nursing Facility | 20 | 2 | 0 | 2 | 4 | 4 | 6 | 4 | 2 | 6 | 2 | | 32 |
| | d. Psychiatric Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | e. Rehabilitation Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | f. Other Facility | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Other (6) | 77 | 3 | 7 | 5 | 2 | 3 | 5 | 2 | 5 | 4 | 5 | | 41 | |
| MANAGED ENROLLMENT LIST (MEL) | | | | | | | | | | | | | | |
| Total number of applicants on the MEL at the end of the month | n/a | 158 | 203 | 214 | 224 | 255 | 271 | 251 | 250 | 231 | 227 | | | 227 |
| Number of applicants added to the MEL (4) | 390 | 53 | 53 | 39 | 28 | 46 | 25 | 16 | 27 | 29 | 38 | | | 354 |
| Applicants enrolled (removed from the MEL) | 616 | 103 | 8 | 27 | 18 | 14 | 7 | 31 | 28 | 42 | 39 | | | 317 |
| Applicants removed from the MEL due to Death (5) | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | | | 3 |
| Applicants removed from the MEL due to Other (6) | 85 | 3 | 0 | 1 | 0 | 0 | 2 | 4 | 0 | 5 | 3 | | | 18 |
| Applicants on the MEL who are in a Nursing Facility (9) | 1 | 2 | 2 | 3 | 3 | 3 | 3 | 1 | 12 | 0 | 0 | | | 3 |
| Applicants on the MEL who are in an ICF/IID Group Home (9) | 4 | 8 | 8 | 9 | 13 | 13 | 14 | 12 | 12 | 7 | 8 | | | 14 |
| Applicants on the MEL receiving Personal Care Services each month (8) (9) | 3 | 9 | 8 | | 8 | 10 | 11 | 7 | 8 | 5 | 8 | | | 11 |
| Longest on the MEL to date (7) | 798 | 829 | 860 | 566 | 597 | 627 | 658 | 689 | 717 | 748 | 778 | | | 448 |

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters

**WV Department of Health and Human Resources
Bureau for Medical Services TBI Waiver Program Report**

| Traumatic Brain Injury Waiver Reported 04/30/2022 | FY 2021 YTD | Jul 21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | FY2022 YTD |
|---|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Slots Approved By CMS (1) | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90* | 90 | 90 | 90 | 90 | 90 | 90 |
| -Slots Available for Traditional (non TMH-WV) enrollees | 90 | 86 | 86 | 87 | 88 | 88 | 88 | 90 | 90 | 90 | 90 | | | 90 |
| -Slots reserved for Take Me Home-WV (TMH-WV) enrollees | 0 | 4 | 4 | 3 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | | | 0 |
| Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count | 90 | 85 | 86 | 86 | 86 | 87 | 88 | 89 | 90 | 90 | 91 | | | 91 |
| Applicants determined eligible this month and added to MEL (3) | 2 | 2 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | | | 6 |
| Applicants determined ineligible | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| ACTIVE MEMBERS | | | | | | | | | | | | | | |
| Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count | 85 | 85 | 86 | 86 | 86 | 87 | 88 | 87 | 87 | 86 | 84 | | | 84 |
| Active members enrolled during the calendar month | 12 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 2 | | | 9 |
| -Total Active Traditional members enrolled during the calendar month | 12 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 2 | | | 9 |
| -Total Active TMH-WV members enrolled during the calendar month | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| Members discharged during the calendar month | 5 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 4 | | | 10 |
| TBIW Members whose case was closed by reason | Member is deceased | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | | 5 |
| | Other (4) | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 | | 5 |
| MANAGED ENROLLMENT LIST (MEL) | | | | | | | | | | | | | | |
| # Eligible applicants closed during the calendar month (removed from MEL) | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | | | 8 |
| TBIW Applicants removed from the MEL | Applicant offered a slot | 0 | 1 | 1 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | | | 8 |
| | Applicant became deceased | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| | Other (5) | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | | | 2 |
| Applicants on the MEL who are in a nursing facility | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 1 |
| Applicants on the MEL receiving Personal Care | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | | 1 |
| Applicants on the MEL at the end of the month | 2 | 2 | 2 | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | | | 0 |
| Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days | 23 | 31 | 62 | 92 | 100 | 0 | 31 | 49 | 0 | 0 | 0 | | | 52 |

(1.)Of the 90 slots approved by CMS, four (4) are reserved for the Money Follows the Person and Rebalancing Demonstration Grant for SFY 2022. 9/2021-TMH released one slot for non TMH eligible applicant. 10/2021-TMH release one slot for non-TMH eligible applicants. Two (2) unduplicated slots for SFY 22 due to members passing, no services accessed are available to be allocated.* Two Funded slots in November were awarded. BMS released all members on the MEL and added two more slots pending CMS approval. All TMH reserved slots were released to Non TMH slots

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

NOTE: All data as reported by the Utilization Management Contractor is point-in-time