

Department of Health and Human Resources

Bureau for Medical Services

Medicaid Report  
APRIL 2022

Submitted to

Joint Committee on Government and Finance  
and  
Legislative Oversight Commission on Health and Human  
Resources Accountability

JULY 2022

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2022

MONTH OF APRIL 2022

	ACTUALS	TOTAL	ACTUALS	Estimate	ACTUALS	PROJECTED
	SFY2021	SFY2022	Current Month Ended 04/30/22	Current Month Ended 04/30/22	Year To-Date Thru 4/30/22	5/1/22 Thru 06/30/22
<b>EXPENDITURES:</b>						
Inpatient Hospital - Reg. Payments	84,428,379	89,982,568	7,819,716	7,198,605	60,786,690	29,195,878
Inpatient Hospital - DSH	52,900,181	53,500,000	-	4,280,000	55,573,251	(2,073,251)
Inpatient Hospital - Supplemental Payments	-	-	-	-	808,013	(808,013)
Inpatient Hospital - GME Payments	11,030,081	13,374,392	-	1,069,951	10,097,396	3,276,996
Mental Health Facilities	6,565,065	128,725,918	997,348	10,298,073	5,553,908	123,172,010
Mental Health Facilities - DSH Adjustment Payments	17,062,464	18,887,045	-	1,510,964	15,988,658	2,898,387
Nursing Facility Services - Regular Payments	790,659,498	830,157,949	74,698,303	66,412,636	694,821,174	135,336,775
Nursing Facility Services - Supplemental Payments	-	25,500,000	-	2,040,000	-	25,500,000
Intermediate Care Facilities - Public Providers	-	-	-	-	-	-
Intermediate Care Facilities - Private Providers	68,387,572	71,800,292	6,176,347	5,744,023	52,881,929	18,918,362
Intermediate Care Facilities - Supplemental Payments	-	-	-	-	-	-
Physicians Services - Regular Payments	29,601,249	36,495,808	2,364,152	2,919,665	22,582,778	13,913,029
Physicians Services - Supplemental Payments	-	-	-	-	-	-
Physician and Surgical Services - Evaluation and Management	-	-	-	-	-	-
Physician and Surgical Services - Vaccine Codes	-	-	-	-	-	-
Outpatient Hospital Services - Regular Payments	38,169,328	47,004,897	3,612,880	3,760,392	30,079,483	16,925,413
Outpatient Hospital Services - Supplemental Payments	-	-	-	-	-	-
Prescribed Drugs	799,557,061	833,558,778	66,084,203	66,684,702	720,008,282	113,550,496
Drug Rebate Offset - National Agreement	(517,706,685)	(466,000,000)	(54,777,408)	(37,280,000)	(415,957,959)	(50,042,041)
Drug Rebate Offset - State Sidebar Agreement	(54,952,249)	(48,000,000)	(8,547,403)	(3,840,000)	(59,840,841)	11,840,841
Drug Rebate Offset - MCO National	(12,128,958)	(12,600,000)	(2,287,047)	(1,008,000)	(13,602,098)	1,002,098
Drug Rebate Offset - MCO State Sidebar Agreement	1,546	-	-	-	-	-
ODU Medication Assisted Treatment-Drugs	-	-	6,459,420	-	19,061,812	(19,061,812)
Dental Services	4,639,474	4,480,780	416,714	358,462	3,715,263	765,516
Other Practitioners Services - Regular Payments	7,655,590	4,463,814	2,121,214	357,105	22,189,072	(17,725,258)
Other Practitioners Services - Supplemental Payments	-	-	-	-	-	-
Clinic Services	1,020,452	898,193	58,883	71,855	1,701,831	(803,638)
Lab & Radiological Services	6,475,294	7,488,287	451,064	599,063	4,634,549	2,853,737
Home Health Services	25,690,903	31,555,723	62,832	2,524,458	17,202,223	14,353,501
Hysterectomies/Sterilizations	54,130	26,190	3,488	2,095	23,719	2,471
Pregnancy Terminations <sup>(2)</sup>	27,041	39,867	-	3,189	7,039	32,828
EPSDT Services	747,578	673,291	77,748	53,863	796,703	(123,412)
Rural Health Clinic Services	2,181,319	4,104,901	177,736	328,392	1,827,506	2,277,395
Medicare Health Insurance Payments - Part A Premiums	25,032,749	27,501,864	2,320,382	2,200,149	22,005,164	5,496,700
Medicare Health Insurance Payments - Part B Premiums	128,711,243	149,871,522	12,639,788	11,989,722	117,579,549	32,291,973
120% - 134% Of Poverty	10,805,524	10,914,660	1,281,704	873,173	11,064,983	(150,323)
135% - 175% Of Poverty	-	-	-	-	-	-
Coinsurance And Deductibles	12,082,664	13,473,012	1,271,706	1,077,841	10,435,208	3,037,804

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2022

	MONTH OF APRIL 2022		ACTUALS	TOTAL	ACTUALS	Estimate	ACTUALS	PROJECTED
	SFY2021	SFY2022	Current Month Ended 04/30/22	Current Month Ended 04/30/22	Year To-Date Thru 4/30/22	5/1/22 Thru 06/30/22		
Medicaid Health Insurance Payments: Managed Care Organizations (MCO)	2,242,614,736	2,514,062,580	190,525,837	201,125,006	2,089,276,545	424,786,035		
Medicaid MCO - Evaluation and Management	-	-	-	-	-	-		
Medicaid MCO - Vaccine Codes	-	-	-	-	-	-		
Medicaid Health Insurance Payments: Prepaid Ambulatory Health Plan	-	-	-	-	-	-		
Medicaid Health Insurance Payments: Prepaid Inpatient Health Plan	-	-	-	-	-	-		
Medicaid Health Insurance Payments: Group Health Plan Payments	2,089,915	1,586,760	395,592	126,941	1,636,971	(50,211)		
Medicaid Health Insurance Payments: Coinsurance	-	-	-	-	-	-		
Medicaid Health Insurance Payments: Other	-	-	-	-	-	-		
Home & Community-Based Services (IDD)	313,859,226	497,321,983	31,436,243	39,785,759	339,154,246	158,167,737		
Home & Community-Based Services (Aged/Disabled)	130,537,179	203,359,736	12,200,705	16,268,779	144,537,964	58,821,772		
Home & Community-Based Services (Traumatic Brain Injury)	1,953,384	2,084,341	147,168	166,747	1,800,196	284,145		
Home & Community-Based Services (State Plan 1915(i) Only)	-	-	-	-	-	-		
Home & Community-Based Services (State Plan 1915(j) Only)	-	-	-	-	-	-		
Community Supported Living Services	-	-	-	-	-	-		
Programs Of All-Inclusive Care Elderly	-	-	-	-	-	-		
Personal Care Services - Regular Payments	72,895,766	119,909,542	7,262,058	9,592,763	82,272,080	37,637,462		
Personal Care Services - SDS 1915(j)	-	-	-	-	-	-		
Targeted Case Management Services - Com. Case Management	-	-	-	-	-	-		
Targeted Case Management Services - State Wide	2,603,240	12,062,600	209,648	965,008	2,229,390	9,833,210		
Primary Care Case Management Services	-	-	-	-	-	-		
Hospice Benefits	28,366,378	29,903,554	1,478,876	2,392,284	21,941,095	7,962,459		
Emergency Services Undocumented Aliens	981,582	491,378	99,809	39,310	571,595	(80,217)		
Federally Qualified Health Center	6,455,228	22,076,655	574,296	1,766,132	5,573,051	16,503,604		
Non-Emergency Medical Transportation	44,226,940	40,838,778	3,424,924	3,267,102	30,149,512	10,689,266		
Physical Therapy	1,072,716	932,892	87,538	74,631	742,158	190,734		
Occupational Therapy	467,792	372,193	43,571	29,775	352,915	19,278		
Services for Speech, Hearing & Language	225,177	159,278	24,950	12,742	223,207	(63,929)		
Prosthetic Devices, Dentures, Eyeglasses	409,992	454,903	62,803	36,392	510,783	(55,880)		
Diagnostic Screening & Preventive Services	72,281	99,618	6,134	7,969	49,241	50,377		
Nurse Mid-Wife	91,556	164,969	7,518	13,197	88,514	76,455		
Emergency Hospital Services	-	80	-	-	-	80		
Critical Access Hospitals	21,241,098	25,417,024	1,742,603	2,033,368	19,519,147	5,897,877		
Nurse Practitioner Services	3,739,212	3,589,872	431,079	287,190	3,329,467	260,405		
School Based Services	30,958,232	31,999,621	364,214	2,559,970	2,758,352	29,241,269		
Rehabilitative Services (Non-School Based)	28,466,999	7,889,896	2,585,749	2,157,491	27,251,493	(19,361,596)		
2a) Opioid Treatment Program (OTP) - Methadone services	13,670,289	18,000,000	95,118	-	9,306,214	8,693,786		
2a) Opioid Treatment Program (OTP) - Peer Recovery Support Services	1,587,654	-	163,278	-	2,165,832	(2,165,832)		
2a) Opioid Treatment Program (OTP) - Residential Adult Services	3,700,900	-	306,875	-	2,889,650	(2,889,650)		
2a) OUD Medicaid Assisted Treatment Services	-	-	1,235,474	-	3,698,074	(3,698,074)		
2a) Opioid Treatment Program (OTP) - Other	90,140	-	45,369	-	345,465	(345,465)		
Private Duty Nursing	6,430,388	7,484,872	495,989	598,790	6,208,478	1,276,394		
Freestanding Birth Centers	-	-	-	-	-	-		
Health Home for Enrollees w Chronic Conditions	2,451,102	2,149,445	199,969	171,956	2,036,213	113,232		
Other Care Services	24,723,597	31,655,807	1,954,801	2,532,465	19,544,351	12,111,456		
Less: Recoupments	-	-	(36,631)	-	(36,631)	36,631		
<b>NET EXPENDITURES:</b>	<b>4,524,681,192</b>	<b>5,451,948,129</b>	<b>381,055,327</b>	<b>436,242,150</b>	<b>4,232,150,853</b>	<b>1,219,797,277</b>		

WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
 BUREAU FOR MEDICAL SERVICES  
 EXPENDITURES BY PROVIDER TYPE  
 SFY2022

MONTH OF APRIL 2022	ACTUALS	TOTAL	ACTUALS	Estimate	ACTUALS	PROJECTED
	SFY2021	SFY2022	Current Month Ended 04/30/22	Current Month Ended 04/30/22	Year To-Date Thru 4/30/22	5/1/22 Thru 06/30/22
Collections: Third Party Liability (line 9A on CMS-64)	(10,684,041)	-	-	-	(7,595,651)	7,595,651
Collections: Probate (line 9B on CMS-64)	(159,661)	-	-	-	(500,813)	500,813
Collections: Identified through Fraud & Abuse Effort (line 9C on CMS-64)	(19,438)	-	-	-	(23,342)	23,342
Collections: Other (line 9D on CMS-64)	(11,218,738)	-	-	-	(15,460,018)	15,460,018
<b>NET EXPENDITURES and CMS-64 ADJUSTMENTS:</b>	<b>4,502,599,314</b>	<b>5,451,948,129</b>	<b>381,055,327</b>	<b>436,242,150</b>	<b>4,208,571,028</b>	<b>1,243,377,101</b>
Plus: Medicaid Part D Expenditures	30,108,117	34,908,744	3,319,615	2,792,700	30,208,194	4,700,550
Plus: State Only Medicaid Expenditures	341,411	352,058	15,791	28,165	178,814	173,244
Plus: Money Follow the Person Expenditures	1,254,161	1,266,828	74,771	101,346	876,904	389,924
<b>TOTAL MEDICAID EXPENDITURES</b>	<b>\$4,534,303,003.09</b>	<b>\$5,488,475,758.99</b>	<b>\$384,465,503.56</b>	<b>\$439,164,360.37</b>	<b>\$4,239,834,940.34</b>	<b>\$1,248,640,818.66</b>
Plus: Reimbursables <sup>(1)</sup>	5,295,579	-	367,155	-	3,566,266	(3,566,266)
Plus: NATCEP/PASARR/Eligibility Exams	1,889,696	83,009	17,635	6,641	246,007	(162,998)
Plus: HIT Incentive Payments	(182,398)	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$4,541,305,879.95</b>	<b>\$5,488,558,767.92</b>	<b>\$384,850,293.95</b>	<b>\$439,171,001.09</b>	<b>\$4,243,647,213.95</b>	<b>\$1,244,911,553.97</b>

(1) This amount will revert to State Only if not reimbursed.

(2) Pregnancy Terminations are State Only expenditures and are not currently claimed.

(3) Of the amount in the 'Nursing Facility Services - Regular Payments' line \$21,154,488.02 is the amount paid to State Facilities year to date.

**WV DEPARTMENT OF HEALTH AND HUMAN RESOURCES  
BUREAU FOR MEDICAL SERVICES  
MEDICAID CASH REPORT  
SFY202**

10 Months Actuals

2 Months Remaining

MONTH OF APRIL 2022	ACTUALS	ACTUALS	ACTUALS	PROJECTED	TOTAL
	SFY2021	Current Month Ended 4/30/22	Year-To-Date Thru 4/30/22	5/1/2022 Thru 6/30/22	SFY2022
<b>REVENUE SOURCES</b>					
Beg. Bal. (5084/1020 prior mth)	25,964,129	46,788,958	139,436,683	-	139,436,683
<b>MATCHING FUNDS</b>					
General Revenue (0403/189)	276,148,868	20,777,400	228,857,391	89,654,822	318,512,213
IDD Waiver (0403/466)	108,541,736	11,939,591	84,662,554	23,879,182	108,541,736
Rural Hospitals Under 150 Beds (0403/940)	2,596,000	216,333	2,163,333	432,667	2,596,000
Tertiary Funding (0403/547)	6,356,000	529,667	5,296,667	1,059,333	6,356,000
Traumatic Brain Injury (0403/835)	800,000	88,000	624,000	176,000	800,000
Title XIX Waiver for Seniors (0403-533)	13,593,620	1,495,298	10,603,023	2,990,597	13,593,620
Medical Services Surplus (0403/633)	-	-	-	-	-
Waiver for Senior Citizens Surplus (0403/526)	-	-	-	-	-
Lottery Waiver (Less 550,000) (5405/539)	4,015,503	1,003,877	4,015,503	-	4,015,503
Lottery Waiver (0420/539)	29,950,955	7,487,738	29,950,955	-	29,950,955
Lottery Transfer (5405/871)	16,400,070	4,100,016	16,400,070	-	16,400,070
Excess Lottery (5365/189)	66,302,960	-	17,000,000	(697,040)	16,302,960
Lottery Surplus (5405/68199)	14,423,022	16,000,000	16,000,000	-	16,000,000
Lottery Surplus (5365/68100)	17,000,000	-	-	17,000,000	17,000,000
Trust Fund Appropriation (5185/189)	64,091,372	-	12,710,345	23,860,079	36,570,424
Provider Tax (5090/189)	213,581,236	-	165,188,721	320,641,887	485,830,608
NSGO UPL (5084/6717)	-	-	-	-	-
Expirations (5084)	-	-	-	-	-
CHIP State Share	11,568,907	483,985	6,001,391	6,287,696	12,289,088
Reimbursables - Amount Reimbursed	5,574,693	328,592	2,240,609	(2,240,609)	-
Other Revenue (MWIN, Escheated Warrants, etc.) 5084/4010 & 4015	81	-	1,017	(1,017)	-
CHIP State Share	-	-	-	-	-
CMS - 64 Adjustments	55,713	-	(2,264,211)	2,264,211	-
<b>TOTAL MATCHING FUNDS</b>	<b>\$ 876,964,865.05</b>	<b>\$ 111,239,454.75</b>	<b>\$ 738,888,050.00</b>	<b>\$ 485,307,809.40</b>	<b>\$ 1,224,195,859.40</b>
<b>FEDERAL FUNDS</b>	<b>3,802,320,381</b>	<b>289,045,328</b>	<b>3,517,794,637</b>	<b>962,070,449</b>	<b>4,479,865,086</b>
<b>TOTAL REVENUE SOURCES</b>	<b>\$ 4,679,285,246.51</b>	<b>\$ 400,284,782.84</b>	<b>\$ 4,256,682,687.05</b>	<b>\$ 1,447,378,258.44</b>	<b>\$ 5,704,060,945.49</b>
<b>TOTAL EXPENDITURES:</b>					
Provider Payments	\$ 4,541,305,879.95	\$ 384,850,293.95	\$ 4,243,647,213.95	\$ 1,244,911,553.97	\$ 5,488,558,767.92
<b>TOTAL</b>	<b>\$ 137,979,366.56</b>	<b>\$ 15,434,488.89</b>	<b>\$ 13,035,473.10</b>	<b>\$ 202,466,704.47</b>	<b>\$ 215,502,177.57</b>

Note: FMAP (80.88% applicable Oct. 2021 - Jun. 2022)