

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**November 2019**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
August 2019**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

<b>Aged &amp; Disabled Waiver Reported Aug 31, 2019</b>		<b>FY 2019</b>	<b>Jul 19</b>	<b>Aug 19</b>	<b>Sep 19</b>	<b>Oct 19</b>	<b>Nov 19</b>	<b>Dec 19</b>	<b>Jan 20</b>	<b>Feb 20</b>	<b>Mar 20</b>	<b>Apr 20</b>	<b>May 20</b>	<b>Jun 20</b>	<b>FY2020 YTD</b>
<b>Slots Approved By CMS (1)</b>		6,192	6,523	6,523											6,523
-Slots Available for Traditional (non TMH-WV) enrollees		6,102	6,447	6,447											6,447
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		90	76	76											76
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count		6,651	5,886	5,911											5,911
Applicants determined eligible this month and added to MEL (3)		1,364	180	165											345
Applicants determined ineligible		74	4	3											7
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		5,897	5,853	5,834											5,834
<b>Active members enrolled during the calendar month</b>		1,348	43	49											92
-Total Active Traditional members enrolled during the calendar month		1,297	40	46											86
-Total Active TMH-WV members enrolled during the calendar month		51	3	3											6
Members discharged during the calendar month		1,112	87	68											155
ADW Members whose case was closed by reason	Member is deceased	578	40	32											72
	Other (4)	534	47	36											83
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		1,046	83	250											333
ADW Applicants removed from the MEL	Applicant offered a slot (Traditional + MFP)	696	67	235											302
	Applicant became deceased	136	7	8											15
	Other (5)	214	9	7											16
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting		2	28	19											24
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting		12	75	65											70
Applicants on the MEL at the end of the month		348	445	360											360
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		108	237	169											203

(1) Of the 6523 slots approved by CMS, 76 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE:** All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported August 31, 2019		FY 2019	Jul -19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD 2020
Slots approved by CMS		4,896	4,896	4,896											4,896
Total number of members served YTD (unduplicated slots used) (1)		4,880	4,821	4,827											4,827
Total number of members served YTD in Traditional Slots		4,868	4,816	4,818											4,818
Total number of members served YTD in Adult Ben H. slots (Active)		6	2	5											5
Total number of members served YTD in Children Ben H. slots (Active)		1	3	4											4
Applicants determined eligible (2)		206	13	30											43
Applicants determined ineligible (3)		221	17	26											43
<b>ACTIVE MEMBERS</b>															
# of active members at the end of the month (unduplicated slots active) (1)		4,759	4,814	4,813											4,813
Discharged members at the end of the calendar month		137	9	10											19
Discharged members who were discharged by reason	Deceased	55	4	2											6
	Left program to enter a facility	20	2	0											2
	a. Hospital	0	0	0											0
	b. ICF/IID	7	0	4											4
	c. Nursing Facility	14	2	2											4
	d. Psychiatric Facility	0	0	0											0
	e. Rehabilitation Facility	0	0	0											0
	f. Other Facility	1	0	0											0
Other (6)	59	3	2											5	
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
Total number of applicants on the MEL at the end of the month		1,118	1,058	1,077											1,077
Number of applicants added to the MEL (4)		206	13	30											43
Applicants enrolled (removed from the MEL)		360	64	9											73
Applicants removed from the MEL due to Death (5)		5	0	0											0
Applicants removed from the MEL due to Other (6)		66	9	2											11
Applicants on the MEL who are in a Nursing Facility (9)		2	4	3											3
Applicants on the MEL who are in an ICF/IID Group Home (9)		111	99	107											107
Applicants on the MEL receiving Personal Care Services each month (8) (9)		76	69	74											74
Longest on the MEL to date (7)		1592	1,623	1,601											1,601

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

(8) This number is very different from the previous two months. We are working on getting a more accurate report.

(9) The report has been changed to more accurately reflect the correct numbers, no data reported for November due to the reprogramming of the report parameters.

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

<b>Traumatic Brain Injury Waiver Reported August 31, 2019</b>	<b>FY 2019</b>	<b>Jul 19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>Jan-20</b>	<b>Feb-20</b>	<b>Mar-20</b>	<b>Apr-20</b>	<b>May-20</b>	<b>Jun-20</b>	<b>FY 2020 YTD</b>
Slots Approved By CMS (1)	82	79	79	79	79	79	79	79	79	79	79	79	79	79
-Slots Available for Traditional (non TMH-WV) enrollees	82	75	75	75	75	75	75	75	75	75	75	75	75	75
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	0	4	4	4	4	4	4	4	4	4	4	4	4	4
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	82	75	74											74
Applicants determined eligible this month and added to MEL (3)	9	1	0											1
Applicants determined ineligible	2	0	0											0
<b>ACTIVE MEMBERS</b>														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	75	74	73											73
Active members enrolled during the calendar month	12	0	0											0
-Total Active Traditional members enrolled during the calendar month	12	0	0											0
-Total Active TMH-WV members enrolled during the calendar month	0	0	0											0
Members discharged during the calendar month	8	1	1											2
TBIW Members whose case was closed by reason	Member is deceased	2	1	0										1
	Other (4)	6	0	1										1
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	4	0	0											0
TBIW Applicants removed from the MEL	Applicant offered a slot	4	0	0										0
	Applicant became deceased	0	0	0										0
	Other (5)	0	0	0										0
Applicants on the MEL who are in a nursing facility	0	0	0											0
Applicants on the MEL receiving Personal Care	0	2	0											2
Applicants on the MEL at the end of the month	8	9	0											9
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	121	256	287											287

(1) Of the 79 slots approved by CMS, 4 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2019-2020, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2017-2018, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE: All data as reported by the Utilization Management Contractor is point-in-time**