

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**October 2017**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
August 2017 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

<b>Aged &amp; Disabled Waiver Reported August 31, 2017</b>	<b>FY 2017 YTD</b>	<b>Jul 17</b>	<b>Aug 17</b>	<b>Sep 17</b>	<b>Oct 17</b>	<b>Nov 17</b>	<b>Dec 17</b>	<b>Jan 18</b>	<b>Feb 18</b>	<b>Mar 18</b>	<b>Apr 18</b>	<b>May 18</b>	<b>Jun 18</b>	<b>FY2018 YTD</b>
<b>Slots Approved By CMS (1)</b>	6,151	5,752	5,752											5,752
-Slots Available for Traditional (non TMH-WV) enrollees	6,078	5,662	5,662											5,662
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees	73	90	90											90
Total number of members served YTD (unduplicated slots used) (2) YTD Column reflects most recent month's count	6,151	5,324	5,449											5,449
Applicants determined eligible this month and added to MEL (3)	1,440	98	119											217
Applicants determined ineligible	98	12	12											24
<b>ACTIVE MEMBERS</b>														
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count	5,349	5,302	5,373											5,373
<b>Active members enrolled during the calendar month</b>	877	28	150											178
-Total Active Traditional members enrolled during the calendar month	805	22	138											160
-Total Active TMH-WV members enrolled during the calendar month	72	6	12											18
Members discharged during the calendar month	1,099	75	79											154
ADW Members whose case was closed by reason														
Member is deceased	600	40	39											79
Other (4)	499	35	40											75
<b>MANAGED ENROLLMENT LIST (MEL)</b>														
# Eligible applicants closed during the calendar month (removed from MEL)	951	341	87											428
ADW Applicants removed from the MEL														
Applicant offered a slot (Traditional + MFP)	626	325	79											404
Applicant became deceased	114	14	7											21
Other (5)	211	2	1											3
Applicants on the MEL who are in a nursing facility YTD Column reflects average # members in setting	32	28	28											28
Applicants on the MEL receiving Personal Care YTD Column reflects average # members in setting	36	52	34											43
Applicants on the MEL at the end of the month	763	520	552											552
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days	242	272	283											278

(1) Of the 5,752 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. When it is identified that slots cannot be used for MFP transitions, these slots are made available for traditional (non-MFP) enrollees.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE:** All data reported by Utilization Management Contractor is effective as of the transpire date in the web-based system. Data is point-in-time.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

Intellectual/Developmental Disabilities Waiver Reported August 31, 2017		FY 2017	July-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	YTD2018
Slots approved by CMS		4,634	4,634	4,634											4,634
Total number of members served YTD (unduplicated slots used) (1)		4,634	4,568	4,568											4,568
Applicants determined eligible (2)		207	12	14											26
Applicants determined ineligible (3)		202	18	10											28
<b>ACTIVE MEMBERS</b>															
# of active members at the end of the month (unduplicated slots active) (1)		4,503	4,565	4,553											4,553
Discharged members at the end of the calendar month		147	5	12											17
Discharged members who were discharged by reason	Deceased	72	3	6											9
	Left program to enter a facility	21	2	3											5
	a. Hospital	0	0	0											0
	b. ICF/IID	2	1	1											2
	c. Nursing Facility	11	0	2											2
	d. Psychiatric Facility	0	0	0											0
	e. Rehabilitation Facility	0	0	0											0
	f. Other Facility	1	0	0											-
Other (6)	53	1	3											4	
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
Total number of applicants on the MEL at the end of the month		1,317	1,256	1,262											1,262
Number of applicants added to the MEL (4)		207	12	14											26
Applicants enrolled (removed from the MEL)		116	67	0											67
Applicants removed from the MEL due to Death (5)		7	0	2											2
Applicants removed from the MEL due to Other (6)		27	6	6											12
Applicants on the MEL who are in a Nursing Facility		0	0	3											3
Applicants on the MEL who are in an ICF/IID Group Home		22	24	26											26
Applicants on the MEL receiving Personal Care Services each month		70	65	75											75
Longest on the MEL to date (7)		1494 Days	1,470	1,491											1,491

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

Traumatic Brain Injury Waiver Reported August 31, 2017		FY 2017 YTD	Jul 17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	FY2018 YTD
Slots Approved By CMS (1)		70	66	66											66
-Slots Available for Traditional (non TMH-WV) enrollees		70	56	56											56
-Slots reserved for Take Me Home-WV (TMH-WV) enrollees		0	10	10											10
YTD Column reflects most recent month's count		69	62	62											62
Applicants determined eligible this month and added to MEL (3)		27	3	2											5
Applicants determined ineligible		2	1	0											1
<b>ACTIVE MEMBERS</b>															
Active members at the end of the month (unduplicated slots active) YTD Column reflects most recent month's count		61	62	62											62
Active members enrolled during the calendar month		9	2	0											2
-Total Active Traditional members enrolled during the calendar month		8	1	0											1
-Total Active TMH-WV members enrolled during the calendar month		1	1	0											1
Members discharged during the calendar month		11	1	0											1
TBIW Members whose case was closed by reason	Member is deceased	1	0	0											0
	Other (4)	10	1	0											1
<b>MANAGED ENROLLMENT LIST (MEL)</b>															
# Eligible applicants closed during the calendar month (removed from MEL)		15	0	0											0
TBIW Applicants removed from the MEL	Applicant offered a slot	14	0	0											0
	Applicant became deceased	0	0	0											0
	Other (5)	1	0	0											0
Applicants on the MEL who are in a nursing facility		1	0	0											0
Applicants on the MEL receiving Personal Care		0	1	1											1
Applicants on the MEL at the end of the month		12	13	15											15
Days -Longest time spent on the MEL to date (6) YTD Column reflects average # of days		170	368	399											384

(1) Of the 66 slots approved by CMS, 10 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. Beginning SFY 2017-2018, the program was over the number of slots available for Traditional enrollees. There are no available Traditional slots beginning SFY 2017-2018, therefore medically eligible applicants that are Traditional will be placed on the MEL.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Reported in actual number of days on the MEL.

**NOTE: All data as reported by the Utilization Management Contractor is point-in-time**