

LOCHHRA EXECUTIVE SUMMARY

May 2016

- For May 2016, WV WORKS cases statewide increased to **7,430**, up **12** cases compared to April 2016's **7,418** cases.
- Adult WV WORKS cases statewide for May 2016 are **2,555**, up **8** cases compared to April 2016's **2,547** cases.
- Child-only cases statewide for May 2016 are **4,875**, up **4** cases compared to April 2016's **4,871** cases.
- Total support service payments for May 2016 totaled **\$454,227**, up **\$137,377** from April 2016's **\$316,850**.
- From December 1st, 2001 through May 31st, 2016, **3,172** WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, **1,898** customers requested an extension of benefits up to an additional 6-month period; **804** of which were approved (for a **42.4%** approval rate).

**WV WORKS Caseload
May 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	50	50	55	58	58							
Berkeley (02)	415	423	422	421	408							
Boone (03)	146	146	156	160	172							
Braxton (04)	50	47	52	53	48							
Brooke (05)	59	59	60	60	63							
Cabell (06)	549	550	545	529	537							
Calhoun (07)	30	32	32	29	30							
Clay (08)	56	59	53	53	50							
Doddridge (09)	18	19	18	19	20							
Fayette (10)	214	214	207	199	193							
Gilmer (11)	19	19	17	16	16							
Grant (12)	30	31	30	27	28							
Greenbrier (13)	83	84	79	79	78							
Hampshire (14)	87	86	89	80	81							
Hancock (15)	116	116	111	107	112							
Hardy (16)	51	52	57	49	47							
Harrison (17)	182	181	174	173	177							

**WV WORKS Caseload
May 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	162	164	160	157	161							
Jefferson (19)	113	112	112	113	116							
Kanawha (20)	915	929	898	879	886							
Lewis (21)	65	66	66	61	61							
Lincoln (22)	167	171	166	165	177							
Logan (23)	268	273	260	256	269							
Marion (24)	112	107	117	119	121							
Marshall (25)	106	109	106	109	111							
Mason (26)	187	180	180	168	174							
Mercer (27)	513	506	509	497	484							
Mineral (28)	61	77	69	68	64							
Mingo (29)	232	216	213	214	204							
Monongalia (30)	129	130	130	127	135							
Monroe (31)	33	56	33	29	25							
Morgan (32)	55	68	46	46	45							
McDowell (33)	287	270	288	291	292							
Nicholas (34)	133	121	134	127	128							

**WV WORKS Caseload
May 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	102	99	100	98	102							
Pendleton (36)	13	14	9	9	8							
Pleasants (37)	20	24	17	14	15							
Pocahontas (38)	32	37	30	30	27							
Preston (39)	61	59	57	62	72							
Putnam (40)	165	167	166	166	161							
Raleigh (41)	226	231	224	236	220							
Randolph (42)	73	76	66	56	57							
Ritchie (43)	36	40	36	34	30							
Roane (44)	61	66	69	68	63							
Summers (45)	93	98	92	96	101							
Taylor (46)	65	71	64	57	62							
Tucker (47)	11	16	10	9	9							
Tyler (48)	27	27	26	24	22							
Upshur (49)	63	60	58	65	59							
Wayne (50)	256	250	252	252	242							
Webster (51)	78	69	70	76	81							

**WV WORKS Caseload
May 2016**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	89	87	81	72	73							
Wirt (53)	39	35	38	40	37							
Wood (54)	295	289	294	290	291							
Wyoming (55)	128	119	129	126	127							
TOTAL	7,626	7,657	7,532	7,418	7,430							

5/16

**Characteristics of the
Current WV WORKS Caseload**

May 2016

- √ 4,875 Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ 123 Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ 108 Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ 4,002 Cases receiving Medicaid but not SNAP.
- √ 94 Cases receiving SNAP but adults not receiving Medicaid.
- √ 403 Adults receiving WV WORKS and are employed.

5/16

**Support Services Payments: Types and Amounts
May 2016**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. \$1000/lifetime Only \$200/12 Month Period	\$4,828.97	\$440.61	43	\$122.55	\$5,269.58
Collateral: items to include grooming expenses, test fees and other expenses related to employment. \$250 / 12 Month Period	\$766.04	\$0.00	12	\$63.84	\$766.04
Commercial Driver's License: payment to purchase license. \$100 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. *Costs exceeding this amount require DFA approval. \$600 Lifetime	\$3,160.00	\$0.00	6	\$526.67	\$3,160.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. \$50 Lifetime	\$78.00	\$0.00	2	\$39.00	\$78.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. \$250 Lifetime	\$0.00	\$0.00	0	\$0.00	\$0.00
Employment Subsidy: re-imbusement of wages to employers who hire TANF participants \$5,000 Lifetime	\$50.00	\$0.00	1	\$50.00	\$50.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$0.00	0	\$0.00	\$0.00
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. \$100 Lifetime	\$1,700.00	\$0.00	17	\$100.00	\$1,700.00

Support Services Payments: Types and Amounts May 2016

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$42,800.00	\$0.00	856	\$50.00	\$42,800.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$300 Lifetime</i>	\$579.00	\$200.00	4	\$194.75	\$779.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$1,500 Lifetime Per Household</i>	\$7,500.00	\$1,500.00	6	\$1,500.00	\$9,000.00
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. <i>\$250 Lifetime</i>	\$3,950.00	\$1,750.00	23	\$247.83	\$5,700.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$500 Lifetime</i>	\$2,177.10	\$0.00	7	\$311.01	\$2,177.10
Transportation: payments made based on travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>\$230 Month Limit</i>	\$282,521.76	\$28,623.00	1,536	\$202.57	\$311,144.76
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$21,680.40	\$2,436.77	83	\$290.57	\$24,117.17
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$1,500 Lifetime / Per Household</i>	\$39,940.85	\$3,544.33	68	\$639.49	\$43,485.18
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$250 Lifetime</i>	\$3,250.00	\$750.00	16	\$250.00	\$4,000.00
TOTALS	\$414,982.12	\$39,244.71	2,680	\$269.49	\$454,226.83

**Length of Time on Assistance
May 2016**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	2,555

Child-only cases not included.

5/16

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13	17	1/14	11	1/15	2	1/16	5	1/17		1/18		1/19	
2/11	23	2/12	21	2/13	13	2/14	17	2/15	3	2/16	6	2/17		2/18		2/19	
3/11	18	3/12	16	3/13	16	3/14	10	3/15	5	3/16	3	3/17		3/18		3/19	
4/11	18	4/12	10	4/13	18	4/14	14	4/15	12	4/16	6	4/17		4/18		4/19	
5/11	22	5/12	16	5/13	12	5/14	19	5/15	9	5/16	6	5/17		5/18		5/19	
6/11	23	6/12	14	6/13	14	6/14	7	6/15	10	6/16		6/17		6/18		6/19	
7/11	18	7/12	24	7/13	8	7/14	10	7/15	5	7/16		7/17		7/18		7/19	
8/11	19	8/12	16	8/13	22	8/14	14	8/15	8	8/16		8/17		8/18		8/19	
9/11	14	9/12	18	9/13	9	9/14	1	9/15	5	9/16		9/17		9/18		9/19	
10/11	13	10/12	19	10/13	13	10/14	4	10/15	8	10/16		10/17		10/18		10/19	
11/11	18	11/12	15	11/13	15	11/14	1	11/15	9	11/16		11/17		11/18		11/19	
12/11	12	12/12	21	12/13	14	12/14	0	12/15	12	12/16		12/17		12/18		12/19	
TOTALS	221		201		171		108		88		26						

Total 60-Month TANF Closures from December 2001 through May 2016 = 3,172

60-Month TANF Limit Extension Report for May 2016:

Number of requests for extension received to date: 1,898

Number of request approved to date: 804

Of the 804 cases approved through May 2016 for extension, 568 were for 6 months, and 236 were for periods of 1-5 months.