

LOCHHRA EXECUTIVE SUMMARY

March 2012

- For March 2012, WV WORKS cases statewide increased to 10,302, down 281 cases compared to February 2012's 10,583 cases.
- Adult WV WORKS cases statewide for March 2012 are 5,371 down 270 cases compared to February's 5,641.
- Child-only cases stateside for March 2012 are 4,931, down 11 cases compared to February's 4,942 cases.
- Total support service payments for March 2012 totaled \$1,260,669, up \$67,359 from February's \$1,193,310.
- The number of adult cases receiving WV WORKS for less than 12 months data was not available for March 2012 due to program changes.
- From December 1, 2001 through March 31, 2012, 2,626 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,609 customers requested an extension of benefits up to an additional 6-month period; 651 of which were approved (for a 40.5% approval rate).

**WV WORKS Caseload
March 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	71	67	67									
Berkeley (02)	704	698	672									
Boone (03)	185	179	178									
Braxton (04)	110	105	104									
Brooke (05)	82	85	81									
Cabell (06)	931	896	870									
Calhoun (07)	49	48	47									
Clay (08)	52	52	49									
Doddridge (09)	35	31	32									
Fayette (10)	224	226	221									
Gilmer (11)	16	16	19									
Grant (12)	46	46	43									
Greenbrier (13)	93	96	92									
Hampshire (14)	119	115	115									
Hancock (15)	171	168	168									
Hardy (16)	61	60	59									
Harrison (17)	259	254	247									

**WV WORKS Caseload
March 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	248	235	237									
Jefferson (19)	190	189	186									
Kanawha (20)	1,558	1,502	1,454									
Lewis (21)	68	71	70									
Lincoln (22)	202	197	191									
Logan (23)	276	270	274									
Marion (24)	124	123	117									
Marshall (25)	217	208	207									
Mason (26)	254	240	227									
Mercer (27)	757	728	714									
Mineral (28)	120	114	110									
Mingo (29)	312	306	305									
Monongalia (30)	202	197	181									
Monroe (31)	26	26	24									
Morgan (32)	105	104	107									
McDowell (33)	346	336	330									
Nicholas (34)	229	230	210									

**WV WORKS Caseload
March 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	157	159	146									
Pendleton (36)	17	14	18									
Pleasants (37)	23	25	24									
Pocahontas (38)	37	33	33									
Preston (39)	78	82	81									
Putnam (40)	157	149	142									
Raleigh (41)	346	339	333									
Randolph (42)	51	52	49									
Ritchie (43)	44	47	45									
Roane (44)	75	71	73									
Summers (45)	105	109	107									
Taylor (46)	96	92	87									
Tucker (47)	7	9	9									
Tyler (48)	42	43	46									
Upshur (49)	66	63	60									
Wayne (50)	325	327	318									
Webster (51)	105	109	104									

**WV WORKS Caseload
March 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	103	97	101									
Wirt (53)	38	36	38									
Wood (54)	344	337	316									
Wyoming (55)	171	172	164									
TOTAL	10,829	10,583	10,302									

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Characteristics of the Current WV WORKS Caseload

March 2012

- √ **4,931** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **41** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **182** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,769** Cases receiving Medicaid but not SNAP.
- √ **31** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,356** Adults receiving WV WORKS and are employed.

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**Support Services Payments: Types and Amounts
March 2012**

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$9,577.18	\$1,815.40	74	\$153.95	\$11,392.58
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,669.63	\$335.00	30	\$66.82	\$2,004.63
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$3,099.00	\$0.00	3	\$1,033.00	\$3,099.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$30.00	\$0.00	1	\$30.00	\$30.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$1,600.00	1	\$1,600.00	\$1,600.00
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$176,694.02	\$0.00	171	\$1,033.30	\$176,694.02
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$61,443.57	\$15,912.29	146	\$529.83	\$77,355.86
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$9,000.00	\$500.00	19	\$500.00	\$9,500.00

Support Services Payments: Types and Amounts March 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$15,000.00	\$60,750.00	1,516	\$49.97	\$75,750.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$350.00	\$0.00	1	\$350.00	\$350.00
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$11,478.12	\$0.00	6	\$1,913.02	\$11,478.12
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$107,500.00	\$0.00	275	\$390.91	\$107,500.00
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$1,375.05	\$899.65	7	\$324.96	\$2,274.70
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$540,630.60	\$158,712.55	3,380	\$206.91	\$699,343.15
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$24,636.46	\$5,120.26	115	\$258.75	\$29,756.72
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$36,212.61	\$4,857.93	70	\$586.72	\$41,070.54
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$7,500.00	\$4,000.00	23	\$500.00	\$11,500.00
TOTALS	\$1,006,196.24	\$254,503.08	5,838	\$215.95	\$1,260,699.32

**Length of Time on Assistance
March 2012**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	Not Available
13 – 24	Not Available
25 – 36	Not Available
37 – 48	Not Available
49 – 60	Not Available
TOTAL	5,371

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		48														

Total 60-Month TANF Closures from December 2001 through March 2012 = 2,626

60-Month TANF Limit Extension Report for March 2012:

Number of requests for extension received to date: 1,609

Number of request approved to date: 651

Of the 651 cases approved through March 2012 for extension, 482 were for 6 months, and 169 were for periods of 1-5 months.