

## **LOCHHRA EXECUTIVE SUMMARY**

### **June 2011**

- For June 2011, WV WORKS cases statewide decreased to 11,205, down 301 cases compared to May 2011's 11,506 cases.
- Adult WV WORKS cases statewide for June 2011 are 6,293, down 305 cases compared to May's 6,598.
- Child-only cases stateside for June 2011 are 4,912, up 4 cases compared to May's 4,908 cases.
- Total support service payments for June 2011 totaled \$1,133,323, down \$192,054 from May's \$1,325,377.
- The number of adult cases receiving WV WORKS for less than 12 months is 39.8% (2,506 out of 6,293 cases), which is down from May's 40.1% rate.
- From December 1, 2001 through June 30, 2011, 2,484 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,533 customers requested an extension of benefits up to an additional 6-month period; 609 of which were approved (for a 39.7% approval rate).

**WV WORKS Caseload  
June 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Barbour (01)</b>	77	76	69	70	78	77						
<b>Berkeley (02)</b>	800	797	810	801	788	776						
<b>Boone (03)</b>	234	215	219	209	197	194						
<b>Braxton (04)</b>	108	106	107	101	102	107						
<b>Brooke (05)</b>	97	93	92	92	92	80						
<b>Cabell (06)</b>	1,073	1,069	1,045	1,024	1,009	983						
<b>Calhoun (07)</b>	59	61	62	55	54	56						
<b>Clay (08)</b>	63	57	48	50	58	57						
<b>Doddridge (09)</b>	45	40	40	36	32	36						
<b>Fayette (10)</b>	237	220	219	215	217	201						
<b>Gilmer (11)</b>	27	26	23	22	19	18						
<b>Grant (12)</b>	46	42	41	41	42	42						
<b>Greenbrier (13)</b>	118	119	125	118	114	110						
<b>Hampshire (14)</b>	107	108	110	110	120	118						
<b>Hancock (15)</b>	214	202	203	199	185	184						
<b>Hardy (16)</b>	76	67	69	74	76	71						
<b>Harrison (17)</b>	334	316	314	315	315	314						

**WV WORKS Caseload  
June 2011**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Jackson (18)</b>	261	257	262	243	231	230						
<b>Jefferson (19)</b>	230	235	226	213	226	211						
<b>Kanawha (20)</b>	1,641	1,623	1,596	1,613	1,598	1,561						
<b>Lewis (21)</b>	82	81	76	65	64	66						
<b>Lincoln (22)</b>	189	182	183	181	186	182						
<b>Logan (23)</b>	382	366	366	359	358	323						
<b>Marion (24)</b>	125	114	112	115	124	124						
<b>Marshall (25)</b>	246	228	230	226	227	218						
<b>Mason (26)</b>	225	224	225	222	221	213						
<b>Mercer (27)</b>	680	674	682	697	695	685						
<b>Mineral (28)</b>	130	124	119	122	129	124						
<b>Mingo (29)</b>	343	334	340	326	323	314						
<b>Monongalia (30)</b>	212	215	211	205	196	196						
<b>Monroe (31)</b>	48	43	43	41	41	40						
<b>Morgan (32)</b>	128	134	142	135	130	124						
<b>McDowell (33)</b>	373	358	357	343	339	348						
<b>Nicholas (34)</b>	240	236	230	227	238	233						

**WV WORKS Caseload  
June 2011**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Ohio (35)</b>	201	186	191	179	186	177						
<b>Pendleton (36)</b>	20	19	17	14	16	18						
<b>Pleasants (37)</b>	35	33	35	30	29	27						
<b>Pocahontas (38)</b>	47	43	46	48	48	46						
<b>Preston (39)</b>	95	86	88	99	110	113						
<b>Putnam (40)</b>	159	157	159	150	154	154						
<b>Raleigh (41)</b>	432	421	424	419	418	400						
<b>Randolph (42)</b>	70	65	61	61	60	53						
<b>Ritchie (43)</b>	62	61	64	61	64	67						
<b>Roane (44)</b>	102	94	95	95	95	86						
<b>Summers (45)</b>	109	109	105	101	105	103						
<b>Taylor (46)</b>	78	76	81	86	87	89						
<b>Tucker (47)</b>	13	14	12	12	11	11						
<b>Tyler (48)</b>	55	52	55	57	52	47						
<b>Upshur (49)</b>	68	64	69	75	67	61						
<b>Wayne (50)</b>	407	386	379	364	371	352						
<b>Webster (51)</b>	125	129	124	113	110	113						

**WV WORKS Caseload  
June 2011**

<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Wetzel (52)</b>	113	112	118	110	110	103						
<b>Wirt (53)</b>	44	39	36	35	40	38						
<b>Wood (54)</b>	356	348	340	354	361	345						
<b>Wyoming (55)</b>	185	180	182	184	188	186						
<b>TOTAL</b>	<b>12,026</b>	<b>11,716</b>	<b>11,677</b>	<b>11,512</b>	<b>11,506</b>	<b>11,205</b>						

6/11

## **Characteristics of the Current WV WORKS Caseload**

**June 2011**

- √ **4,912** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
  
- √ **49** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
  
- √ **198** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
  
- √ **1,817** Cases receiving Medicaid but not SNAP.
  
- √ **35** Cases receiving SNAP but adults not receiving Medicaid.
  
- √ **1,608** Adults receiving WV WORKS and are employed.

**6/11**

## Support Services Payments: Types and Amounts June 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Clothing:</b> work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$17,048.54	\$3,440.99	129	\$158.83	\$20,489.53
<b>Collateral:</b> items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$2,788.45	\$179.95	31	\$95.75	\$2,968.40
<b>Commercial Drivers License:</b> payment to purchase license. <i>\$200 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>Contract Training:</b> training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$3,025.00	\$202.45	9	\$358.61	\$3,227.45
<b>Driver/Chauffeurs License:</b> does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$0.00	\$0.00	0	\$0.00	\$0.00
<b>DUI Offenses:</b> costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$90.00	\$0.00	1	\$90.00	\$90.00
<b>Employer Incentive Program (EIP):</b> agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$2,298.30	\$0.00	8	\$287.29	\$2,298.30
<b>Employment Subsidy:</b> agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. For up to 12 months	\$42,725.08	\$0.00	44	\$971.02	\$42,725.08
<b>Emergency ARRA Stimulus Payment:</b> intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$3,000 Lifetime</i>	\$72,622.40	\$13,935.06	155	\$558.44	\$86,557.46
<b>GED Achievement Bonus:</b> one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$18,500.00	\$2,000.00	41	\$500.00	\$20,500.00

## Support Services Payments: Types and Amounts June 2011

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
<b>Participation Achievement Bonus:</b> paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	<b>\$67,900.00</b>	<b>\$0.00</b>	<b>1,358</b>	<b>\$50.00</b>	<b>\$67,900.00</b>
<b>Professional License:</b> when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	<b>\$1,611.38</b>	<b>\$200.00</b>	<b>9</b>	<b>\$201.26</b>	<b>\$1,811.38</b>
<b>Relocation:</b> with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	<b>\$10,456.38</b>	<b>\$2,500.00</b>	<b>8</b>	<b>\$1,619.55</b>	<b>\$12,956.38</b>
<b>Six-Month Self-Sufficiency Achievement Bonus</b> Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	<b>\$42,000.00</b>	<b>\$50,850.00</b>	<b>283</b>	<b>\$328.09</b>	<b>\$92,850.00</b>
<b>Tools/Equipment:</b> when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	<b>\$6,234.66</b>	<b>\$0.00</b>	<b>13</b>	<b>\$479.59</b>	<b>\$6,234.66</b>
<b>Transportation:</b> payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	<b>\$504,398.89</b>	<b>\$166,110.86</b>	<b>3,382</b>	<b>\$198.26</b>	<b>\$670,509.75</b>
<b>Vehicle Insurance:</b> payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	<b>\$23,212.53</b>	<b>\$6,857.28</b>	<b>121</b>	<b>\$248.51</b>	<b>\$30,069.81</b>
<b>Vehicle Repair:</b> for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	<b>\$48,816.87</b>	<b>\$10,317.78</b>	<b>114</b>	<b>\$518.73</b>	<b>\$59,134.65</b>
<b>Vocational Educational and Employment Achievement Bonus:</b> a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	<b>\$9,000.00</b>	<b>\$4,000.00</b>	<b>26</b>	<b>\$500.00</b>	<b>\$13,000.00</b>
<b>TOTALS</b>	<b>\$872,728.48</b>	<b>\$260,594.37</b>	<b>5,732</b>	<b>\$197.72</b>	<b>\$1,133,322.85</b>

**Length of Time on Assistance  
June 2011**

<b>NUMBER OF MONTHS</b>	<b>NUMBER OF CASES</b>
<b>12 mos. or less</b>	<b>2,506</b>
<b>13 – 24</b>	<b>1,797</b>
<b>25 – 36</b>	<b>1,043</b>
<b>37 – 48</b>	<b>582</b>
<b>49 – 60</b>	<b>365</b>
<b>TOTAL</b>	<b>6,293</b>

**Doesn't include the child-only cases.**

**6/11**

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
<b>TOTALS</b>	<b>441</b>		<b>332</b>		<b>327</b>		<b>302</b>		<b>220</b>		<b>177</b>		<b>150</b>		<b>180</b>		<b>228</b>

## WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12		1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12		2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12		3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12		4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11		7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11		8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11		9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11		10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11		11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11		12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
<b>TOTALS</b>	<b>127</b>																

Total 60-Month TANF Closures from December 2001 through June 2011 = 2,484

60-Month TANF Limit Extension Report for June 2011:

Number of requests for extension received to date: 1,533

Number of request approved to date: 609

Of the 609 cases approved through June 2011 for extension, 448 were for 6 months, and 161 were for periods of 1-5 months.