

LOCHHRA EXECUTIVE SUMMARY

April 2012

- For April 2012, WV WORKS cases statewide increased to 10,597, up 295 cases compared to March 2012's 10,302 cases.
- Adult WV WORKS cases statewide for April 2012 are 5,573, up 202 cases compared to March's 5,371.
- Child-only cases stateside for April 2012 are 5,024, up 93 cases compared to March's 4,931 cases.
- Total support service payments for April 2012 totaled \$1,441,423, up \$180,754 from March's \$1,260,669.
- The number of adult cases receiving WV WORKS for less than 12 months data has been provided by RAPIDS since the February 2012 due to program changes.
- From December 1, 2001 through April 31, 2012, 2,636 WV WORKS cases have closed due to the adult(s) reaching the 60-month limit. Of that amount, 1,618 customers requested an extension of benefits up to an additional 6-month period; 657 of which were approved (for a 40.6% approval rate).

**WV WORKS Caseload
April 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Barbour (01)	71	67	67	69								
Berkeley (02)	704	698	672	693								
Boone (03)	185	179	178	181								
Braxton (04)	110	105	104	107								
Brooke (05)	82	85	81	83								
Cabell (06)	931	896	870	901								
Calhoun (07)	49	48	47	48								
Clay (08)	52	52	49	51								
Doddridge (09)	35	31	32	33								
Fayette (10)	224	226	221	224								
Gilmer (11)	16	16	19	17								
Grant (12)	46	46	43	45								
Greenbrier (13)	93	96	92	94								
Hampshire (14)	119	115	115	117								
Hancock (15)	171	168	168	169								
Hardy (16)	61	60	59	60								
Harrison (17)	259	254	247	254								

**WV WORKS Caseload
April 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Jackson (18)	248	235	237	241								
Jefferson (19)	190	189	186	189								
Kanawha (20)	1,558	1,502	1,454	1508								
Lewis (21)	68	71	70	70								
Lincoln (22)	202	197	191	197								
Logan (23)	276	270	274	274								
Marion (24)	124	123	117	122								
Marshall (25)	217	208	207	211								
Mason (26)	254	240	227	241								
Mercer (27)	757	728	714	735								
Mineral (28)	120	114	110	115								
Mingo (29)	312	306	305	308								
Monongalia (30)	202	197	181	194								
Monroe (31)	26	26	24	25								
Morgan (32)	105	104	107	106								
McDowell (33)	346	336	330	338								
Nicholas (34)	229	230	210	224								

**WV WORKS Caseload
April 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ohio (35)	157	159	146	154								
Pendleton (36)	17	14	18	16								
Pleasants (37)	23	25	24	24								
Pocahontas (38)	37	33	33	34								
Preston (39)	78	82	81	81								
Putnam (40)	157	149	142	150								
Raleigh (41)	346	339	333	340								
Randolph (42)	51	52	49	51								
Ritchie (43)	44	47	45	45								
Roane (44)	75	71	73	73								
Summers (45)	105	109	107	107								
Taylor (46)	96	92	87	92								
Tucker (47)	7	9	9	8								
Tyler (48)	42	43	46	44								
Upshur (49)	66	63	60	63								
Wayne (50)	325	327	318	324								
Webster (51)	105	109	104	106								

**WV WORKS Caseload
April 2012**

County	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wetzel (52)	103	97	101	101								
Wirt (53)	38	36	38	37								
Wood (54)	344	337	316	333								
Wyoming (55)	171	172	164	169								
TOTAL	10,829	10,583	10,302	10,597								

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Characteristics of the Current WV WORKS Caseload

April 2012

- √ **5,024** Child-only cases ---- parents not in the home and children living with a relative, or parents in the home, are receiving Medicaid and are excluded from the WV WORKS payment.
- √ **37** Cases currently receiving WV WORKS and received TANF in another state before moving to West Virginia.
- √ **179** Cases where parents are excluded from the payment due to being convicted of a drug-related felony after August 22, 1996.
- √ **1,993** Cases receiving Medicaid but not SNAP.
- √ **43** Cases receiving SNAP but adults not receiving Medicaid.
- √ **1,997** Adults receiving WV WORKS and are employed.

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Support Services Payments: Types and Amounts April 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Clothing: work or dress clothing when there is a verified offer of employment or short-term training. <i>\$1,000 Lifetime</i>	\$13,737.65	\$1,418.57	97	\$156.25	\$15,156.22
Collateral: items to include grooming expenses, test fees and other expenses related to employment. <i>\$250 / 12 Month Period</i>	\$1,993.47	\$419.25	30	\$80.42	\$2,412.72
Commercial Drivers License: payment to purchase license. <i>\$200 Lifetime</i>	\$15.00	\$0.00	1	\$15.00	\$15.00
Contract Training: training contracts may be written when training not available on a no-cost basis; can be provided to an individual or group of participants; expectation is that individual will be able to find employment after successfully completing the training. <i>*Costs exceeding this amount require DFA approval. \$600 Lifetime</i>	\$500.00	\$0.00	2	\$250.00	\$500.00
Driver/Chauffeurs License: does not include payment for test required due to traffic violations or classes required for DUI convictions. <i>\$60 Lifetime</i>	\$40.00	\$0.00	1	\$40.00	\$40.00
DUI Offenses: costs related to reinstatement of driver's license which have been revoked due to substance abuse; including DUI classes, license reinstatement fees, new license, and ignition interlock system; but <u>does not</u> include fines, treatment programs or tests for drug/alcohol use. <i>\$500 Lifetime</i>	\$500.00	\$0.00	2	\$250.00	\$500.00
Employer Incentive Program (EIP): agreements between employers and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed one-half of employee's wages for first 200-600 work hours under these contracts.	\$0.00	\$3,345.00	2	\$1,672.50	\$3,345.00
Employment Subsidy Program: agreements between employers, WIB and local DHHR offices placing WV WORKS recipients in jobs; employers reimbursed all of employee's wages. <i>For up to 12 months</i>	\$262,370.31	\$0.00	235	\$1,116.47	\$262,370.31
Emergency ARRA Stimulus Payment: intended to cover any emergency need that is considered a barrier to employment. (rent/mortgage, utilities, and household furnishings/supplies) <i>\$5,000 Lifetime</i>	\$89,841.43	\$22,459.99	189	\$594.19	\$112,301.42
GED Achievement Bonus: one-time-only payment for any active WV WORKS recipient who passes the GED examination. <i>\$500 Lifetime</i>	\$13,000.00	\$0.00	26	\$500.00	\$13,000.00

Support Services Payments: Types and Amounts March 2012

TYPE	Current WV WORKS	FORMER WV WORKS	# OF PAYMENTS	AVERAGE PAYMENT	TOTAL AMOUNT
Participation Achievement Bonus: paid when the participant meets minimum Federal participation requirements <i>\$50 Month Limit</i>	\$75,750.00	\$0.00	1,515	\$50.00	\$75,750.00
Professional License: when the cost of the license is not paid by the employer or is not included in the cost of a training course and obtaining the license is part of the course completion. <i>\$500 Lifetime</i>	\$710.24	\$185.00	6	\$149.21	\$895.24
Relocation: with a verified offer of employment, family can be relocated to a different state, different area of the state or to the same area if the move reduces travel time to one hour or less. <i>\$2,500 Lifetime Per Household</i>	\$4,001.00	\$7,181.81	7	\$1,597.54	\$11,182.81
Six-Month Self-Sufficiency Achievement Bonus Bonuses paid to each former recipient who is employed full-time during each of the months following case closure. \$100 / 30 days - \$150 / 90 days - \$500 / 6 mo - \$750 / 12 mo <i>\$1,500 Lifetime</i>	\$41,600.00	\$49,704.61	296	\$308.46	\$91,304.61
Tools/Equipment: when needed for a verified offer of employment or specialized training. <i>\$1,000 Lifetime</i>	\$4,575.39	\$1,129.94	13	\$438.87	\$5,705.33
Transportation: payments made based on miles travel to employment or a work activity when a cost involved; public transportation reimbursed at actual cost. <i>(2-20 miles = \$12 a day; 21-40 miles = \$15 a day; 41+ miles = \$18 a day)</i> <i>\$450 Month Limit</i>	\$562,396.78	\$174,037.00	3,508	\$209.93	\$736,433.78
Vehicle Insurance: payment for vehicle insurance premium; must be titled or leased in name of adult in WV WORKS payment. <i>\$1,000 Lifetime</i>	\$24,372.12	\$9,627.08	137	\$248.17	\$33,999.20
Vehicle Repair: for personally owned vehicles; including tires, mufflers, or brakes necessary to pass state inspection, state inspection stickers, license plates, vehicle insurance, and driver's education classes. Funds cannot be used to purchase a vehicle. <i>\$2,000 Lifetime / Per Household</i>	\$47,212.69	\$14,798.94	112	\$553.68	\$62,011.63
Vocational Educational and Employment Achievement Bonus: a one-time only payment paid to Work-Eligible individuals in active WV WORKS cases who complete Vocational Educational Training and accept employment of at least 20 hours per week. <i>\$500 Lifetime</i>	\$11,500.00	\$3,000.00	29	\$500.00	\$14,500.00
TOTALS	\$1,154,116.08	\$287,307.19	6,208	\$232.19	\$1,441,423.27

**Length of Time on Assistance
March 2012**

NUMBER OF MONTHS	NUMBER OF CASES
12 mos. or less	N/A
13 – 24	N/A
25 – 36	N/A
37 – 48	N/A
49 – 60	N/A
TANF ADULT ONLY CASES	5,573

Doesn't include the child-only cases.

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WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
12/01	108																
1/02	40	1/03	19	1/04	31	1/05	39	1/06	24	1/07	15	1/08	17	1/09	24	1/10	23
2/02	23	2/03	25	2/04	20	2/05	24	2/06	24	2/07	17	2/08	14	2/09	11	2/10	21
3/02	29	3/03	20	3/04	23	3/05	20	3/06	21	3/07	19	3/08	17	3/09	13	3/10	16
4/02	21	4/03	26	4/04	28	4/05	24	4/06	18	4/07	10	4/08	15	4/09	14	4/10	15
5/02	25	5/03	26	5/04	25	5/05	20	5/06	22	5/07	15	5/08	7	5/09	16	5/10	24
6/02	44	6/03	34	6/04	36	6/05	23	6/06	25	6/07	18	6/08	13	6/09	14	6/10	26
7/02	29	7/03	25	7/04	28	7/05	25	7/06	27	7/07	14	7/08	6	7/09	14	7/10	16
8/02	18	8/03	32	8/04	22	8/05	22	8/06	18	8/07	14	8/08	13	8/09	17	8/10	19
9/02	21	9/03	37	9/04	30	9/05	30	9/06	14	9/07	14	9/08	13	9/09	20	9/10	16
10/02	28	10/03	31	10/04	27	10/05	23	10/06	11	10/07	7	10/08	12	10/09	13	10/10	17
11/02	22	11/03	30	11/04	33	11/05	27	11/06	9	11/07	13	11/08	16	11/09	16	11/10	16
12/02	33	12/03	27	12/04	24	12/05	25	12/06	7	12/07	21	12/08	7	12/09	8	12/10	19
TOTALS	441		332		327		302		220		177		150		180		228

WV WORKS Closures Due to Expiration of 60 Months

Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo. /Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures	Mo./ Yr.	# of Closures
1/11	23	1/12	11	1/13		1/14		1/15		1/16		1/17		1/18		1/19	
2/11	23	2/12	21	2/13		2/14		2/15		2/16		2/17		2/18		2/19	
3/11	18	3/12	16	3/13		3/14		3/15		3/16		3/17		3/18		3/19	
4/11	18	4/12	10	4/13		4/14		4/15		4/16		4/17		4/18		4/19	
5/11	22	5/12		5/13		5/14		5/15		5/16		5/17		5/18		5/19	
6/11	23	6/12		6/13		6/14		6/15		6/16		6/17		6/18		6/19	
7/11	18	7/12		7/13		7/14		7/15		7/16		7/17		7/18		7/19	
8/11	19	8/12		8/13		8/14		8/15		8/16		8/17		8/18		8/19	
9/11	14	9/12		9/13		9/14		9/15		9/16		9/17		9/18		9/19	
10/11	13	10/12		10/13		10/14		10/15		10/16		10/17		10/18		10/19	
11/11	18	11/12		11/13		11/14		11/15		11/16		11/17		11/18		11/19	
12/11	12	12/12		12/13		12/14		12/15		12/16		12/17		12/18		12/19	
TOTALS	221		58														

Total 60-Month TANF Closures from December 2001 through April 2012 = 2,636

60-Month TANF Limit Extension Report for April 2012:

Number of requests for extension received to date: 1,618

Number of request approved to date: 657

Of the 657 cases approved through April 2012 for extension, 486 were for 6 months, and 171 were for periods of 1-5 months.

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